Juvenile Intensive Probation Supervision (JIPS)

Annual Report Fiscal Year 2000

> Arizona Supreme Court Juvenile Justice Services Division

> > <u> April 2001</u>

ARIZONA SUPREME COURT ADMINISTRATIVE OFFICE OF THE COURTS

David K. Byers, Director

THIS REPORT PUBLISHED BY

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For additional information about the Juvenile Intensive Probation Supervision Program, or for clarification of any information contained in this report, please contact the Arizona Supreme Court, Administrative Office of the Courts, Juvenile Justice Services Division at (602) 542-9443.

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About the report:

This annual report covers the time period from July 1, 1999 to June 30, 2000, inclusive. The program information is divided into 9 components: New Cases, Contacts, Activity, Financial, Subsequent Offenses, Cases Closed, JIPS Detention, Fiscal Year 1998 - Fiscal Year 1999- Fiscal Year 2000 Statewide Comparisons and Longitudinal Comparisons. Introducing each section is a synopsis that describes how the information presented relates to the program. Data are shown in graph format. Should the reader like more detailed information, the data tables which are the source of the graphed information are also included. These tables contain department-specific as well as statewide data.

The data in the annual report are drawn from the Juvenile On Line Tracking System (JOLTS). Each Department is responsible for entering the information that makes this report possible. The information is entered by either probation officers or support staff. This task is an extremely important link in creating this annual report as well as many other reports published by this office. JOLTS, however, is much more than a data collection and reporting system. JOLTS is a necessary and effective tool utilized daily by juvenile probation personnel statewide to more efficiently and appropriately manage probation caseloads. JJSD appreciates the effort necessary to ensure the data are correctly entered in a timely manner.

The breakdown of data into each of the 15 departments might tempt some to compare figures among departments. The only relevant criteria, however - the only true gauge of performance - is the degree to which the JIPS mission is being fulfilled. The County Descriptors following the Executive Summary expand on the data presented by explaining how each department approaches accomplishing the mission of JIPS by tailoring the program to meet the particular needs of their community.

Please contact the Juvenile Justice Services Division at (602) 542-9443 with any questions about this report.

TABLE OF CONTENTS

D٨	\mathbf{C}	H
\mathbf{I}	J.	Ľ

Juvenile	Intensive	Probation	Supervision	(JIPS)
o u v ciiiic		1 I UUUUUUI	Duper vibion	(U **)

<i>Executive Summary</i>
Charts & Graphs
Charles & Graphie
County Descriptors
Synopsis
Apache County 9
Cochise County
Coconino County
Gila County
Graham County
Greenlee County
La Paz County
Maricopa County
Mohave County
Navajo County
Pima County
Pinal County
Santa Cruz County
Yavapai County
Yuma County
New Cases
Synopsis
Definition of Applicable Terms
Pie Chart & Bar Graphs
Supporting Data Tables
Contacts
Synopsis
Pie Charts
Supporting Data Tables
Activity
Synopsis
Pie Chart
Supporting Data Tables

Financial	
Synopsis	46
Bar Graph	47
Supporting Data Table	48
Subsequent Offenses	
Synopsis & Definition of Applicable Terms	49
Pie Chart & Bar Graph	50
Supporting Data Tables	52
Cases Closed	
Synopsis	54
Charts & Graphs	55
Supporting Data Tables	56
JIPS Detention Program	
Synopsis	5 8
Data Tables	59
FY 1998 - FY 1999 Statewide Comparison	
Synopsis	60
Data Table	
Longitudinal Comparisons	
Synopsis	64
Pie Chart	67
Data Table	
Glossary	71

EXECUTIVE SUMMARY

The mission of JIPS is to effect positive change in a high risk juvenile population through a highly structured, community-based probation program committed to the prevention of further juvenile offenses and the protection of the community.

Juvenile Intensive Probation Supervision (JIPS) is a sentencing consequence used by juvenile court judges for those youth who are in need of increased levels of supervision and a highly structured and accountable program. JIPS is administered by the Juvenile Justice Services Division (JJSD) of the Administrative Office of the Courts and is locally managed by the Juvenile Probation Department of the Superior Court in each of Arizona's 15 counties. JIPS is not a "one size fits all" program. As previously noted, each department has tailored their program within the parameters established by Statute and Administrative Orders to meet the unique needs of their county.

Arizona Revised Statute §8-351 to §8-358 and Supreme Court Administrative Order 2000-83 specify definite procedural guidelines for the JIPS program. The comprehensive intent of legislation and the administrative order is to allow juvenile delinquents to remain at home in the community, under supervision of a probation officer, rather than be removed from the home and placed in either a residential treatment facility or the Arizona Department of Juvenile Corrections (ADJC). JIPS has proven, and continues to prove, to be a less costly alternative to ADJC or residential treatment.

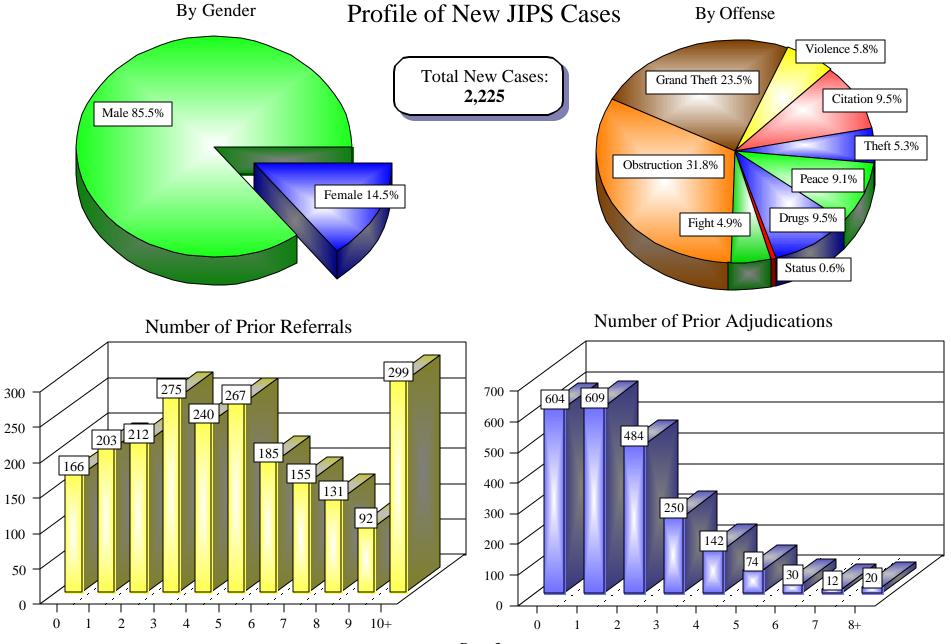
Specific terms of probation apply to youth on JIPS. They are required by statute to be involved in at least 32 hours of constructive activity per week. They are seen several times a week and cannot leave home unless they have authorization from their JIPS officer. JIPS differs from regular probation in the increased frequency of contact, the requirement to actively participate in 32 hours of structured programs per week, the liberty restrictions concerning unsupervised time away from home, the frequency of drug testing and the lower officer to probationer ratio.

For FY00, the state legislature appropriated \$13,705,600, to fund JIPS statewide and program expenses for the year were \$13,390,657. The population data indicate that 2,225 youth were placed into the program with 3,809 youth receiving JIPS services and 2,170 youth were released from JIPS during the year. The annual cost per youth served, including administrative costs, was approximately \$3,051 or about \$8.36 per day per youth served. JIPS youth completed 2,427,256 hours of structured activity toward compliance with the 32 hours of structured weekly activity required for each youth on JIPS. More than 204,000 of these hours were unpaid community service hours. On the following page, the reader can gain an understanding of a typical JIPS day in FY00.

On Any Given Day in FY00...

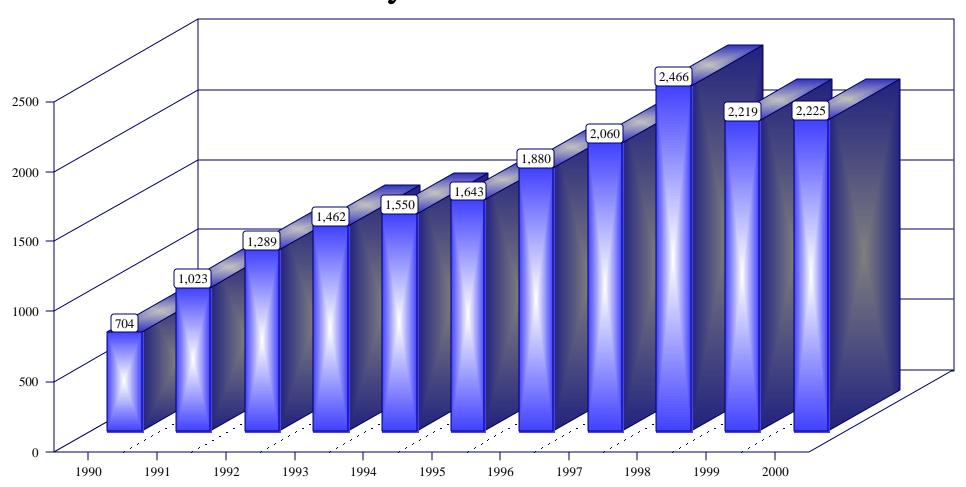
- , 1636 YOUTH WERE ON JIPS. 1630 JUVENILES WERE FOLLOWING THEIR TERMS AND CONDITIONS OF JIPS; 6 WERE NOT.
- , 762 JIPS PROBATIONERS HAD FACE TO FACE CONTACT WITH THEIR JIPS OFFICER. 45% OF THESE CONTACTS TOOK PLACE AFTER 6:00pm.
- , 6650 COMPLIANCE HOURS WERE PERFORMED BY JIPS PROBATIONERS.
- , 78 drug tests were conducted on JIPS youth. 68 of the tests showed no use of drugs and 10 tests indicated use of illegal substances.
- , 1290 INDIVIDUALS WERE CONTACTED BY JIPS OFFICERS.

JIPS Statewide Data - FY 00



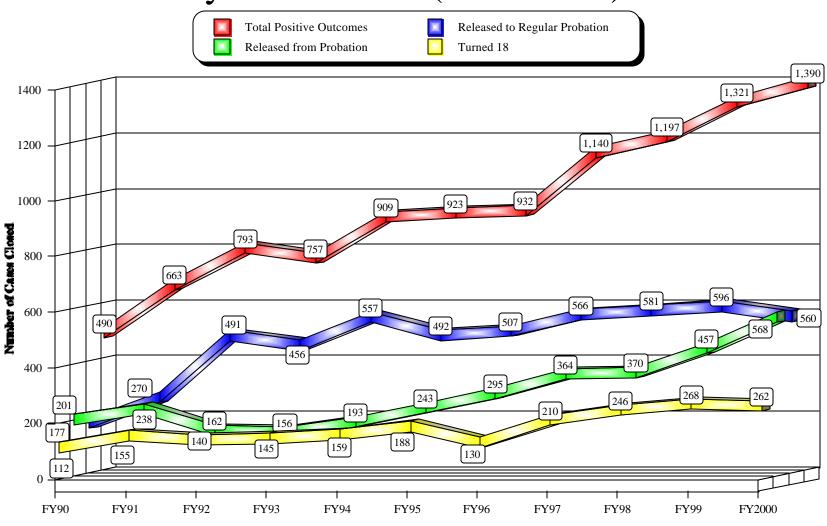
Page 3

JIPS Statewide Data-FY 00 Juvenile Offenders Placed on JIPS By Fiscal Year



JIPS Statewide Data-FY 00 Trends of Positive Case Outcomes

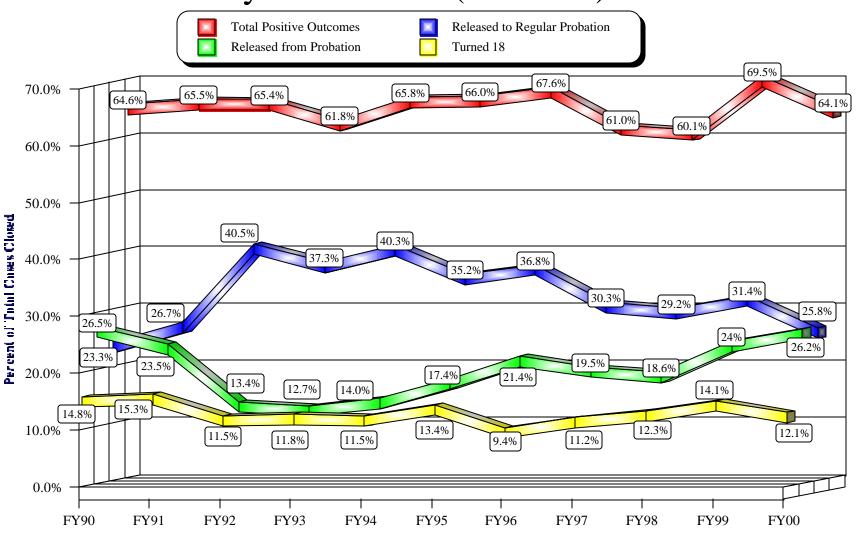
By Fiscal Year (Numbers*)



*See corresponding percentages on page 6.

JIPS Statewide Data-FY 00

Trends of Positive Case Outcomes By Fiscal Year (Percent*)



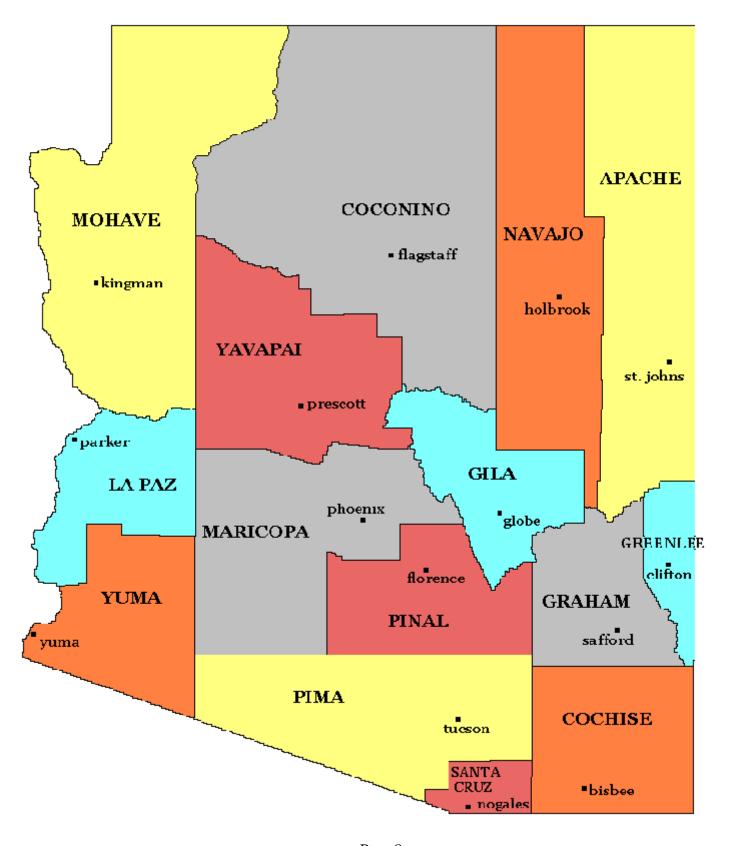
COUNTY DESCRIPTORS

SYNOPSIS

This section provides the reader with an increased awareness of how each county, while pursuing the same goals, and in the manner prescribed by statute and the appropriate codes, approaches the day-to-day management of their JIPS program.

As is evident, each County's Juvenile Probation Department is faced with unique circumstances based on many factors. In addition to the variances in the sizes and populations of the counties; other factors including scattered population clusters, local availability of treatment resources and the presence of tribal lands and jurisdictions, all contribute to the individual approach each Department must develop and implement to accomplish the mission of JIPS.

ARIZONA COUNTIES AND COUNTY SEATS



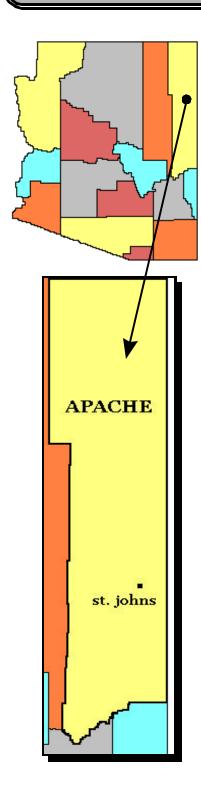
Page 8

APACHE COUNTY

County seat: St. Johns Square miles: 11,127

JIPS teams: 1

Team coverage: 11,127 sq. miles



pache County JIPS, utilizes a two person team which covers all of Apache County. The JIPS team also supervises youth on high risk status, if the Intensive Probation caseload is below capacity. The JIPS team has been supervising youth on the Navajo Indian Reservation for three years. For FY2000, approximately one third of the juveniles on the JIPS caseload resided on the reservation.

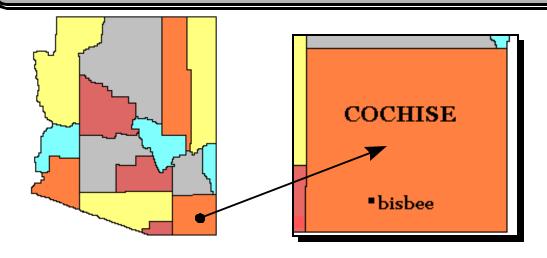
In FY2000, Apache JIPS instituted a study hall program for juveniles placed on intensive probation. Each juvenile on intensive probation must attend the study hall for one hour a week, regardless of their grades. The study hall was continued throughout the summer, helping juveniles with life skills and job skills. Although the program has only been running one year, the response from the juveniles and parents has been positive.

The JIPS team also supports the Apache County Search and Rescue Team, which was started by the Apache County Juvenile Probation Department. As a condition of intensive probation, juveniles that reside in the Springerville, Eagar or St. Johns area are ordered to complete 60 hours of basic training with the rescue team. The training includes; first aid, CPR, wilderness survival, map and compass skills, Global Positioning System (GPS) training, repelling and teamwork with peers and instructors. Since 1997, the Apache Search and Rescue Team has been an essential part of the Summer Search and Rescue units at the Grand Canyon and Yosemite National Parks; as well as providing assistance in eastern Arizona and western New Mexico when needed.

COCHISE COUNTY

County seat: Bisbee Square miles: 6,000
JIPS teams: 6

Team Avg. coverage: 1000 sq. miles per team



ochise County Juvenile Court Services provides JIPS in all communities within the County. Offices are located in Bisbee, Douglas, Sierra Vista, Benson and Wilcox. The same standard of supervision and services are applied throughout the county, including remote rural locations.

Cochise JIPS meets the programmatic criteria as defined by statute. Cochise JIPS also provides supportive summer programming which integrates a cognitive behavioral theoretical approach. Treatment plans are developed to identify specific goals and desired behaviors in an identified time frame.

The JIPS program conducts an end of the summer incentive each year. For FY2000, the summer incentive activity was a camping trip to the White Mountains near Alpine, Arizona. Juveniles must have achieved specific goals in order to participate in the activity, which included fireside chats, archery, community work service, fishing, hiking and education.

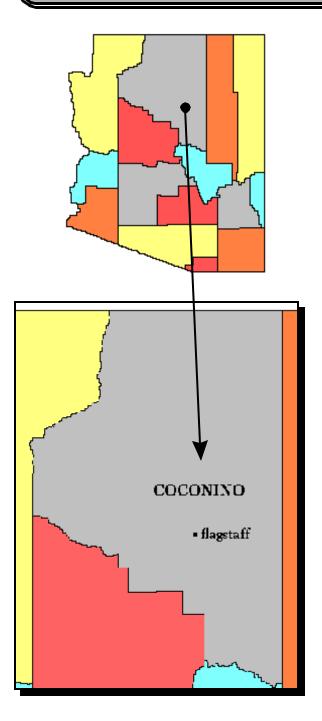
Another educational program adopted this year for intensive probationers was partly funded through a grant by the U.S. Forest Service. During the summer, probationers designed a nature walk that will be a living exhibition of the San Pedro River. While this project is not yet complete (target end date is April 2001), it includes many educational and creative components - most, if not all, of which the juveniles have never confronted before. The planning process included education in masonry, landscape design, carpentry, design, biology, botany, plumbing, city codes and risk management regulations. The juveniles who participate in this activity are also preparing an individual resume that includes all of their experiences on this project.

COCONINO COUNTY

County seat: Flagstaff
Square miles: 18,806

JIPS teams: 3

Team Avg. coverage: 6,268 sq. miles per team



oconino County is the largest county in the state. The JIPS program has 3 teams which are tasked to provide supervision for the entire county.

Research based principals are applied in carrying out supervision of juveniles in the JIPS program. The first principal concerns a change in the way JIPS is considered intensive. Based on the research suggesting a correlation between participation in the treatment programs and recidivism reduction, a more effective strategy is the provision of intensive services and treatment. This is not to the exclusion of intensive surveillance and consequences, it is in addition to them. Coconino County Juvenile Court provides a Day Reporting Program which includes Keys to Innervision, an intensive outpatient substance abuse program, parent meetings and educational tutoring. In selected cases, a youth placed on JIPS would be assigned a probation officer, a surveillance officer and a masters level therapist. The objective is to merge probation and treatment goals utilizing in-home therapy and weekly staffings.

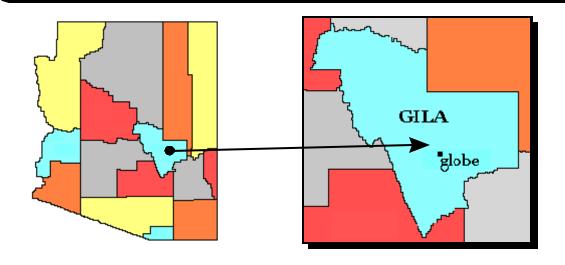
The second principal in JIPS, exercises a balanced approach to the supervision of offenders. Although a focus and emphasis on treatment and services is advocated, JIPS must provide the full range of probation activities to include community protection, victim reparation and competency development.

GILA COUNTY

County seat: Globe
Square miles: 4,7520

JIPS teams: 2

Team Avg. coverage: 2,376 sq. miles per team



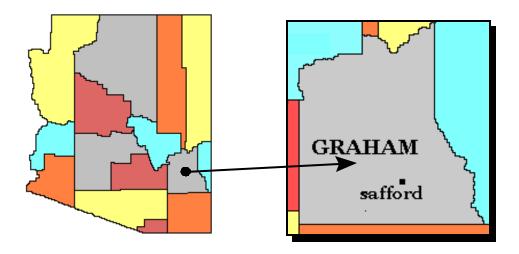
ila County Juvenile Intensive Probation Supervision (JIPS) is a house arrest program for juveniles who qualify for commitment to the Arizona Department of Juvenile Corrections, if it were not for the JIPS program. The program allows the juvenile the opportunity to remain at home and continue to be with their family while affording them the opportunity to change their delinquent behavior. Each juvenile is expected and held accountable to pay back society by completing community work service, paying court ordered fees, and being a law abiding citizen.

In addition to the levels of supervision, as mandated by the Arizona Revised Statute and the Supreme Court Administrative Order for JIPS, Gila County JIPS utilizes a program called "Windows". Instead of traditional curfew requirements, juveniles earn 'Windows' or blocks of time, which a juvenile can utilize at the discretion of their probation officer. The Windows can be used as free time. Thus, by abiding by court orders and the law, the probationer can earn more free time. The Windows can be earned or revoked based upon the compliance or lack of compliance with court orders and the law.

GRAHAM COUNTY

County seat: Safford Square miles: 5,128
JIPS teams: 1

Average coverage: 5,128 sq. miles



raham County has a two person team that services the entire county. The philosophy of the Graham County JIPS program is to hold the juveniles accountable for their actions. This is accomplished through diligent surveillance in conjunction with the youth's schedule.

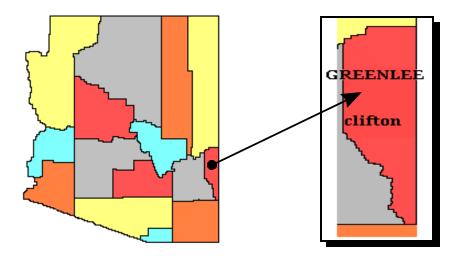
The officers work closely with the schools and the Safe Schools Program Officer. With the assistance of the Safe Schools Officer, the JIPS juveniles are held to a higher standard of accountability.

The JIPS program emphasizes treatment and education. Graham JIPS is motivated to stimulate this as the stepping stone to success and the positive outcomes within the program that are reflected by the efforts of officers to keep juveniles in school. The JIPS team is determined to help the probationer succeed and does everything possible to help the juvenile achieve their goal.

GREENLEE COUNTY

County seat: Clifton Square miles: 1,876 JIPS teams: 1

Team Avg. coverage: 1,876 sq. miles



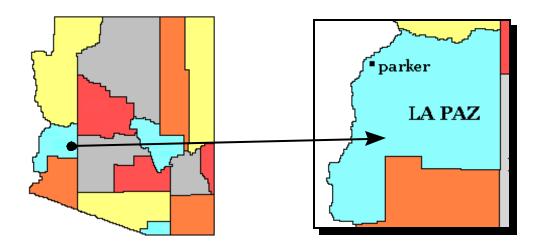
reenlee County Juvenile Intensive Probation Supervision combines a solid mixture of accountability and rehabilitation. The rural setting provided by this small county allows for maximum supervision of juvenile offenders. The JIPS team can closely monitor every move of the juvenile, thus insuring swift positive reinforcement for positive behavior and quick consequences for negative behavior. A combination of local resources and the utilization of the JAWS program in Yuma county, directs a strong tone of accountability in Greenlee County.

Rehabilitation of the youth is achieved through the use of local resources. The JIPS team is dedicated to work hand in hand with the community to monitor the juveniles on a daily basis. This team of probation professionals has a combined 22 years of experience working with at risk juveniles. Other highly qualified counselors, teachers, police officers, local dignitaries and civic groups work closely with the juvenile probation department to assist the youth with their journey to reestablishing positive behaviors in order to become a productive citizen of society.

LA PAZ COUNTY

County seat: Parker Square miles: 4,500
JIPS teams: 1

Team Avg. coverage: 4,500 sq. miles



a Paz County has a two person team that services both adult and juvenile probationers. They began providing adult services to both La Paz and southern Mohave County in 1985, and added juvenile services to La Paz County in 1987. In 1990, Mohave County assumed supervision of it's entire county.

La Paz County Probation services an area of 4,518 square miles out of a single office in the county seat of Parker. A round trip visit to a single probationer in the farthest portion of the county can take up to 4 hours.

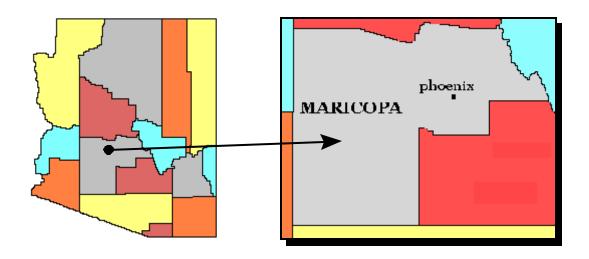
The Department must be innovative in servicing the youth on Intensive Probation. With just two high schools in the county, which are 60 miles apart, the resources are limited when a child is suspended from the public education system. The dedication of recently acquired service providers has allowed youth to receive counseling in their home communities rather than having to travel as much as an hour or more to the county seat.

The three other probation officers and one supervisor assist in providing the necessary 24 hours per day, 7 days per week supervision and on call responses for the JIPS team. The "wearing of many hats" and cooperation among employees, public agencies and service providers are key components in this successful JIPS program.

MARICOPA COUNTY

County seat: Phoenix Square miles: 9,226
JIPS teams: 28

Team Avg. coverage: 330 sq. miles per team



aricopa County Juvenile Court Center (MCJCC) operates a JIPS program, that, as mandated by Arizona Statutes and the Administrative Office of the Courts, has very clear objectives to which juveniles must adhere. A juvenile ordered to intensive probation must review and sign a contract outlining the three levels of the program. By successfully completing each level, the child may be rewarded with less supervision, more trust, and more privileges. The terms of this contract emphasize surveillance, home detention, education, drug testing, counseling, and community service work.

By providing effective monitoring, behavioral training, and educational skill interventions to offenders, MCJCC is achieving what the community values most: safety, accountability, and prevention. JIPS is designed as a highly structured, closely supervised program that focuses on short and long-term behavioral changes. The division consists of teams of probation and surveillance officers assigned to specific geographic regions. By staffing officers throughout neighborhoods, the officers can assess community strengths and resources, thereby enhancing a juvenile's ability to become successful on probation and in the future.

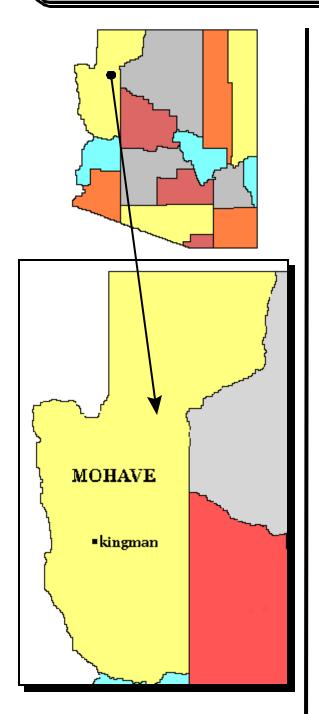
Maricopa JIPS has two integral programs, JIPS Community Outreach Program (JCOP) and Violators of Intensive Probation Services (VIPS). JCOP is designed to provide juveniles with a wide variety of services, programs, resources and supervised community service projects. VIPS is a designed 28-day, highly structured program, located within the juvenile detention facility featuring educational components, family support groups, and community service projects and is primarily used for JIPS probationers pending court on a technical violation of probation and is used to help reestablish the correct course of rehabilitation for the probationer.

MOHAVE COUNTY

County seat: Kingman Square miles: 13,479

JIPS teams: 3

Team Avg. coverage: 4,493 sq. miles per team



ohave County JIPS Supervision Program consists of two, three person teams and one two person team. These officers travel many miles in their duties. The officers are responsible for supervision of juvenile offenders covering a vast geographical area in this rural county. Much of this area is rural and creates interesting situations when locating homes. It is not unusual for the officers to receive a map with no discernable addresses or paved roads when a juvenile is placed on JIPS.

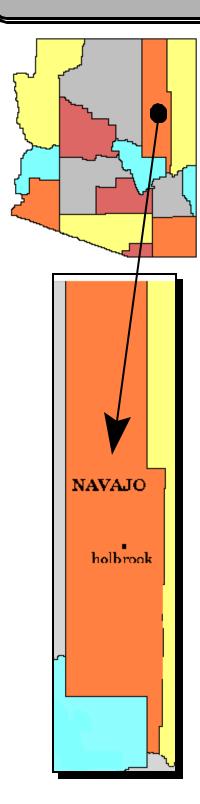
The JIPS program for Mohave County is proud of the relationship developed with the Mohave County Sheriff's Office in supporting the boot camp style, SHOCK Incarceration Program, boasting a success rate of 87% of the graduates not re-offending. JIPS juveniles were the first to enter the program, creating a strong, stable base for expansion of the program to include standard supervision juveniles.

Mohave County is considered a rural county and faces limitation in the amount of services available for juveniles. However, with these limitations the JIPS officers are able to keep juveniles in appropriate counseling and assist in developing stable environments for the juveniles they supervise.

NAVAJO COUNTY

County seat: Holbrook Square miles: 9,949 JIPS teams: 5

Team Avg. coverage: 1,990 sq. miles per team



avajo County Juvenile Probation has a capacity to supervise 60 juveniles on intensive probation. JIPS officers are also adult Intensive Officers in this combined department. Probation offices are located in the communities of Holbrook, Winslow, Snowflake, Show Low, Heber and Pinetop.

Logistical problems are frequently at the forefront of issues confronting intensive probation. Time and distance to resident locations can be challenging factors in making mandated contacts.

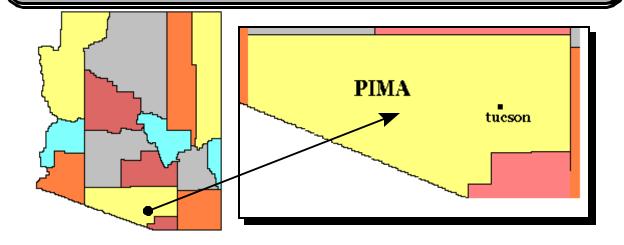
Navajo County is home to one of the largest Native American Reservations in the country. Thus, the probation department continues to work towards cooperative measures to ensure services are also provided to reservation residents. Creating a working relationship with the reservation government is an ongoing process that demands continual readjusting to meet the needs of both communities.

Treatment options in this rural county are limited. A recently initiated intensive outpatient treatment model, provided by a Show Low service provider, has helped ease the challenges to offering rehabilitative services and has eased the strain on the existing outpatient treatment programs in the county. Any residential treatment however, requires an out of county placement. As the population of the county grows, a local inpatient substance abuse program becomes not only more necessary, but also more feasible.

PIMA COUNTY

County seat: Tucson
Square miles: 9,240
JIPS teams: 11

Team Avg. coverage: 840 sq. miles per team



Pima County JIPS is one of the charter programs in the Arizona IPS system. The program started approximately 12 years ago with four, two-person teams and has evolved into 26 officers comprising 11 teams. Two of the teams supervise exclusive JIPS sex offenders in the county. Because of the vast area of coverage, and the serious nature of the offenders, each sex offender team supervises a maximum of 15 cases. Contact requirements for the specialized caseloads are also more intense.

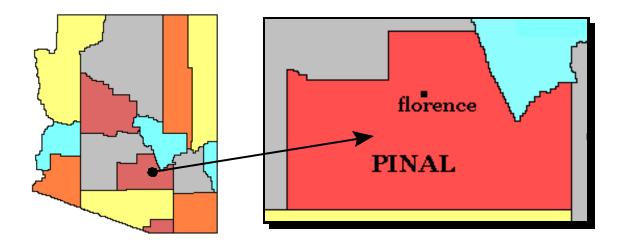
Nighttime contacts have been a highlight of Pima County JIPS since the inception of the program. The average monthly percentage of nighttime contacts, after 6:00pm and before 6:00am, is over 65%. Studies have indicated that the times juveniles are most likely to get into trouble is during the night. Thus, by increased nighttime contacts, Pima JIPS is ensuring juveniles remain crime free.

The JIPS Quest Program, unique to Pima county, started in 1996. The program provides educational services to JIPS youngsters in a highly structured, controlled setting. In addition, the CREW program, which is operated by the court, provides a method of repaying the community. Daily work crews provide graffiti abatement, park and roadway cleanup and labor for other community projects.

PINAL COUNTY

County seat: Florence Square miles: 5,386
JIPS teams: 3

Team Avg. coverage: 1,795 sq. miles per team



pinal County Department of Juvenile Court Services operates a JIPS program with two 3-person teams and one 2-person team. Team coverages include Casa Grande, Eloy, Apache Junction, Florence and the surrounding communities.

The department operates a specialized caseload for Juvenile Sexual Offenders under the direct supervision of the JIPS program. The department was awarded funding through the Juvenile Accountability Incentive Block Grant specifically for the program. Initially, there were 5 juveniles under court ordered Intensive Probation Sex Offenders terms and approximately 10 alleged juvenile sex offenders in the pre/post adjudication phase of the program.

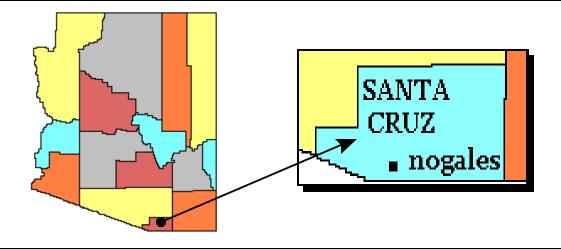
The JIPS detention program, entitled H.O.P.E. (Helping Others Prosper through Encouragement), has moved from a paramilitary approach to an educational approach. Juveniles are assigned to this weekend program at the request of the probation officer and approval of a program supervisor. The H.O.P.E. program operates for six consecutive weekends, overnight, and is designed to supplement supervision and enhance the life skills of the juvenile offender. Probation officers have the ability to refer juveniles into the program prior to the program start.

The department has also provided a summer alternative for probation youth (JIPS and Standard). In conjunction with Homeboyz program, the department operated a summer youth program involving physical fitness, education, recreation and community service work. There were two - four week programs for juvenile male offenders, with a maximum number of 20 youth per program. The program had profound success for the first summer, and is being considered for use during the school year.

SANTA CRUZ COUNTY

County seat: Nogales
Square miles: 1,246
JIPS teams: 1

Team Avg. coverage: 1,246 sq. miles



anta Cruz County is the smallest county, per square mile, in the state. However, like the quote, "one can't judge a book by its cover," neither can this county be judged by its size. Nogales is the county seat of Santa Cruz county, based on U.S. Border Patrol statistics, the Point of Entry at the Nogales, Sonora Mexico site is one of the busiest crossings in the country. This creates many challenges for the probation officers of our county. With a dominant population of Spanish speaking clientele, our officers must understand, not only the language, but also the wide diversity of cultural differences the youth of this county represents.

The JIPS Community Service Work Crew is supervised by officers assigned to the JIPS team. The reasoning for such is three fold.

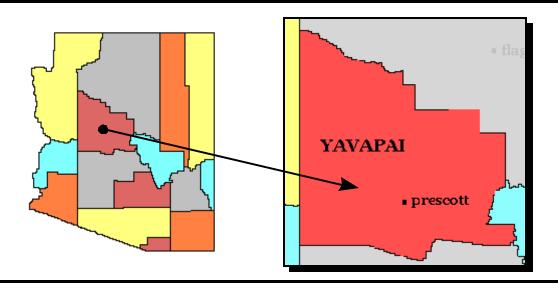
- First, Santa Cruz JIPS wants to ensure that probationers are closely monitored, as well as on task, while the juveniles provide a much needed service to the community.
- Second, the team strives to build a strong work ethic. For instance, the team asserts the need for punctuality or showing up on time and quality of work to create a creditable end product.
- Thirdly, because this is 'community service', it is crucial that the JIPS team ensures that the quality of the service to the citizens and the community surpasses their expectations.

The community has come to expect nothing but the finest quality from the work crews. The crews are constantly being requested by the county parks, schools, law enforcement, churches, senior citizens, and hospitals. Santa Cruz County JIPS is proud to provide quality service back to the community that supports the goals for rehabilitation of the youth of Santa Cruz County.

YAVAPAI COUNTY

County seat: Prescott Square miles: 8,091
JIPS teams: 7

Team Avg. coverage: 1,156 sq. miles per team



avapai County began it's Juvenile Intensive Probation Program in 1987 with two officers and an average of 8 probationers. One officer was assigned to the Prescott area or the western areas of Yavapai County and the other officer was assigned in the Verde Valley area, or eastern areas of Yavapai County. In the past 13 years a number of JIPS officers have been added to the program to cope with the population increase of Yavapai County.

Currently, there are seven JIPS officers in the program; 3 in the eastern area and 4 in the western area. The maximum capacity of the program is 105 probationers. The average caseload is approximately 13 probationers. The most unique design of Yavapai County's JIPS program is that the officers provide all case management and supervision (contacts) of probationers. Many other counties have surveillance officers as part of the JIPS team. In Yavapai JIPS, surveillance officers are not used.

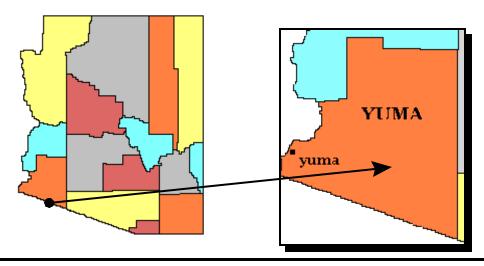
Yavapai County Juvenile Court has a JIPS Violators program. Essentially, if a JIPS probationer is on the "edge" of non-compliance with the terms and conditions of probation, the officers may request that the court detain the juveniles for up to 15 days. During that 15 day period the juveniles are provided various "programming" alternatives; substance abuse, life skills/choices, anger management, and community service involvement. Once the juveniles completed the program the officers use the programming offered in the program as a focal point for continued rehabilitative services.

YUMA COUNTY

County seat: Yuma Square miles: 5.522

JIPS teams:

Team Avg. coverage: 920 sq. miles per team



uma County JIPS prides itself on its collaborative approach to quality case supervision. Officers not only execute the mission of JIPS, but also invest in the community. By giving back to the community that supports the program, officers have created high levels of trust with the public and other agencies.

During 1999 and into the year 2000, JIPS Officers have dedicated themselves to assisting and educating the community. Officers have presented topics such as careers in probation, dangers of illegal drug use, gang education, and probation services available to juveniles, families, schools, and other community members.

The JIPS program has partnered with local law enforcement and collaboratively worked on numerous projects to reduce juvenile crime. These projects include, "Operation Safe Crossing", which is designed to divert juveniles from crossing the Mexico border on graduation night; providing officers to work the Yuma County Fair; and the Law Enforcement Halloween program sponsored by Yuma County Adult Probation to promote a safe Halloween.

JIPS utilizes the JAWS (Juvenile All Weekend Supervision) program. JIPS officers work with military volunteers to provide a weekend of discipline and structure. Over the course of a weekend, juveniles are able to become CPR certified, learn basic military procedures, adhere to a code of conduct, and provide valuable work to the community. The weekend closes with a graduation ceremony for juveniles and their families.

Yuma JIPS is often times the leader in bringing agencies together to determine better alternatives for rehabilitating youth. JIPS, however, is not only a leader in rehabilitation, but also strives to create programs that prevent youth from becoming high risk.

NEW CASES

SYNOPSIS

According to statute, only a youth who has been adjudicated delinquent may be ordered into the program. During FY00, 2,225 youth were placed on JIPS. These youth are classified by number of prior referrals and number of prior adjudications. A *referral* is simply a piece of paper that lists the offense (or offenses) that a juvenile is accused of committing. It is called a referral because it is the official document that directs an individual to juvenile court. A wide range of infractions, from '5 Minutes Late on Curfew' to 'Assaults Against Person,' may be specified on this paper. No formal finding of guilt is included on a referral. *Adjudications*, on the other hand, are a formal finding of guilt; they are the equivalent of a conviction in adult court.

The offense for which a youth is placed on JIPS is commonly called the "instant offense." Nine categories are utilized by the Juvenile On-line Tracking System (JOLTS) to capture these data. These categories are consistent with the information contained in the <u>Juveniles Processed</u> data books published by the Juvenile Justice Services Division. *Please note, for aesthetic reasons, the titles in some of the graphs have been abbreviated (See page 5 for detailed information).*

The top four categories for instant offenses were Obstruction (31.8%), Felonies Against Property (23.5%) and Drugs and Citations (9.5%).

NEW CASES

Definition of Applicable Terms

<u>Citations/Administrative</u> - Court hold, courtesy hold, dependency, immigration, material witness, sovereignty, traffic, or warrant. NOTE: For aesthetic intents "Citations" may be used for identifying purposes in charts and tables.

<u>Drugs: Felonies & Misdemeanors</u> - Possession, use, sale, smuggling, or manufacturing any illegal drug (dangerous, narcotic, toxic substance, hallucinogen, or prescription), sniffing, drug paraphernalia, involving minor in drug offense, or the attempted commission of any of these offenses. NOTE: For aesthetic intents "Drugs" may be used for identifying purposes in charts and tables.

<u>Misdemeanors Against Person (formerly Fight)</u> - Assault, simple assault, domestic violence, endangerment, threatening intimidation, lewd and lascivious acts, unlawful imprisonment, or the attempted commission of any of these offenses. NOTE: For aesthetic intents "Fight" may be used for identifying purposes in charts and tables.

Felonies Against Property (formerly Grand Theft) - Aggravated criminal damage, criminal damage, shoplifting, arson of unoccupied structure, armed burglary, burglary, computer fraud, fraud, embezzlement, extortion, forgery, unauthorized use of vehicle, organized crime, failure to return rental property, trafficking, possession of stolen property, stolen vehicle, theft, or the conspiracy of any of these offenses. NOTE: For aesthetic intents "Grand Theft" may be used for identifying purposes in charts and tables.

Obstruction of Justice: Felonies & Misdemeanors - Contempt of court, DUI, DWI, escape, unlawful or felony flight, failure to appear, hindering prosecution, influence witness, obstruction, perjury, parole or probation violation, resisting arrest, tampering, solicitation, or conspiracy or attempted commission of any of these offenses. NOTE: For aesthetic intents "Obstruction" may be used for identifying purposes in charts and tables.

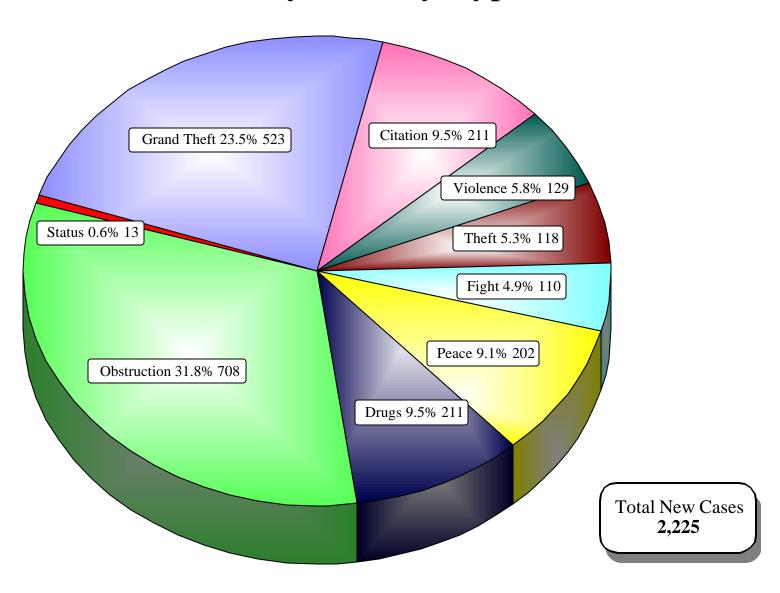
Public Peace: Felonies & Misdemeanors - Aggravated DUI, carry concealed weapon, child neglect, commercial sex, contributing to delinquency of a minor, crime against nature, cruelty to animals, disorderly conduct, disturbing the peace, drunkenness, eavesdropping, false reporting, failure to stop, failure to appear, firework violation, gambling/gaming, harassment, indecent exposure, obscenity, prostitution, reckless burning, reckless driving, riot, public sexual indecency, speeding, traffic offenses, trespassing, criminal trespassing, unlawful assembly, weapons offenses, discharge firearm, or the attempted commission of any of these offenses. NOTE: For aesthetic intents "Peace" may be used for identifying purposes in charts and tables.

Status Offenses (incorrigible, runaway, etc.) - Curfew, consuming alcohol, incorrigible, liquor possession, runaway, tobacco possession, truancy, or minor consuming. NOTE: For aesthetic intents "Status" may be used for identifying purposes in charts and tables.

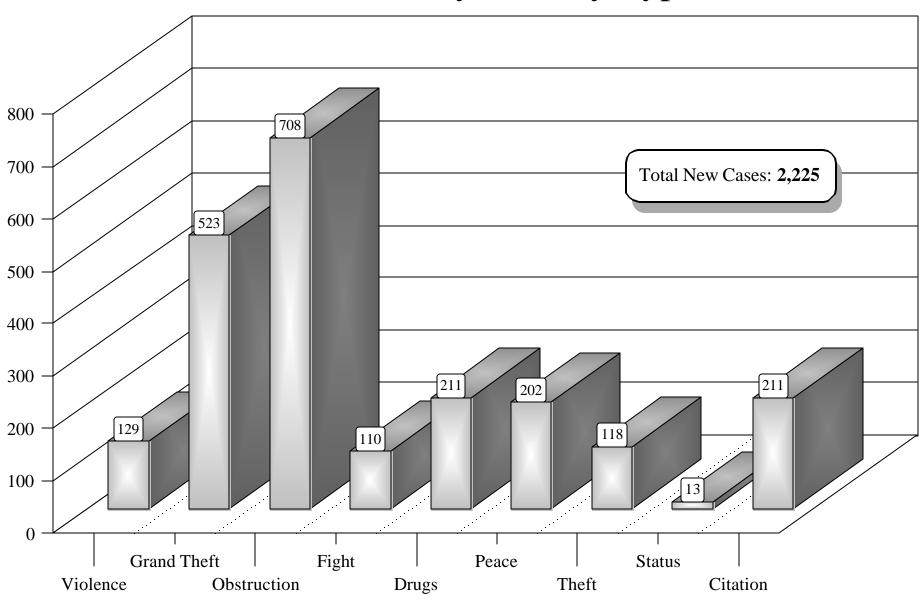
Misdemeanors Against Property (formerly Theft) - Criminal damage, issue bad check, theft, or the attempted commission of any of these offenses. NOTE: For aesthetic intents "Theft" may be used for identifying purposes in charts and tables.

Felonies Against a Person (formerly Violence) - Aggravated assault, arson of occupied structure, child molesting, child prostitution, child abuse, criminal syndicate, custodial interference, drive-by shooting, kidnaping, endangerment, homicide, incest, leaving accident, manslaughter, murder, robbery, sexual abuse, sexual assault, sexual conduct with minor, or the conspiracy of or attempted commission of any of these offenses. NOTE: For aesthetic intents "Violence" may be used for identifying purposes in charts and tables.

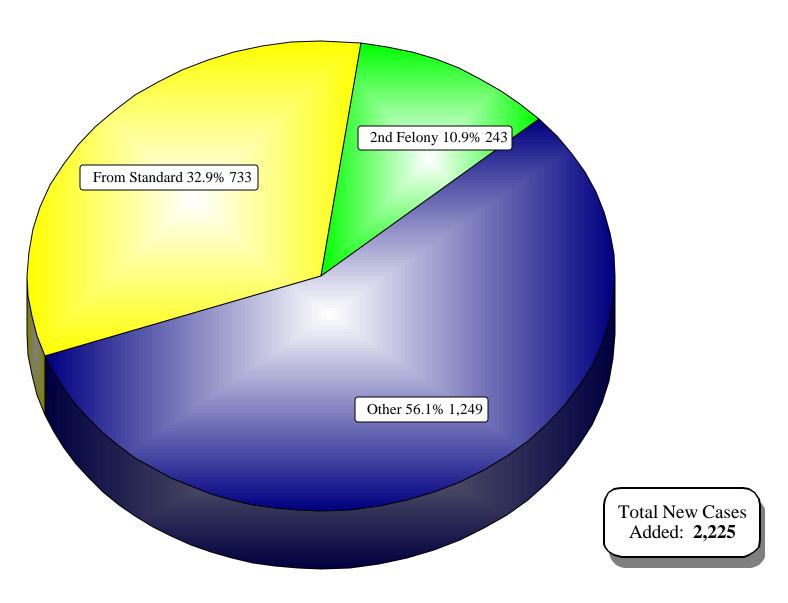
JIPS Statewide Data-FY 00 New Cases by Severity Type



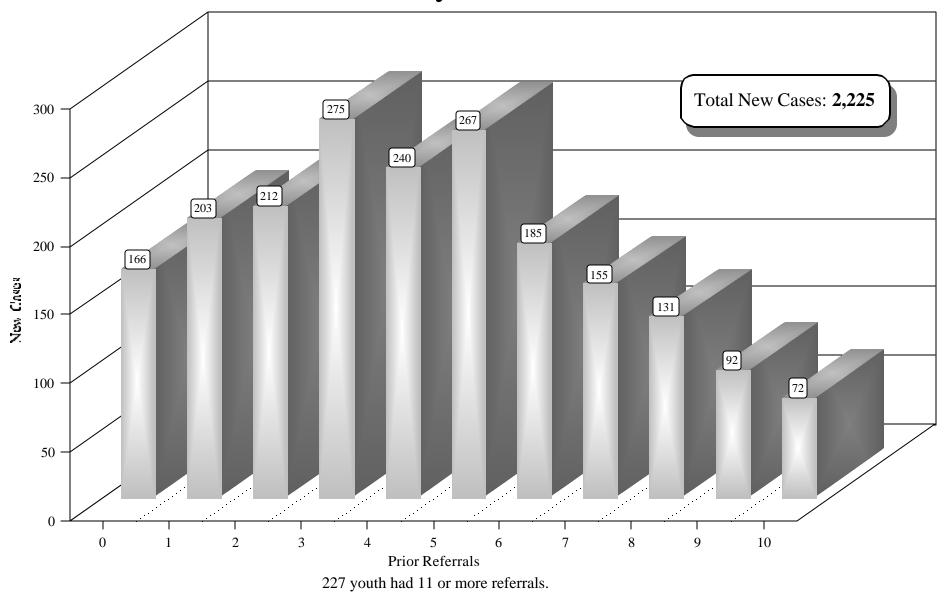
New Cases by Severity Type



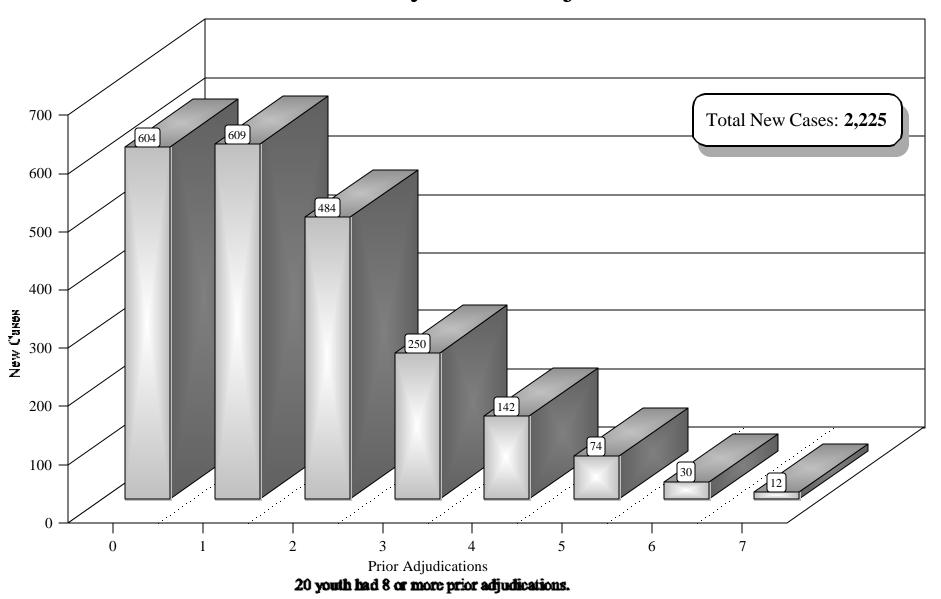
JIPS Statewide Data-FY 00 New Cases Added



New Cases by Prior Referrals



New Cases by Prior Adjudications



JIPS Statewide Data - FY 00

New Cases by Gender

	M	ale	Fei	nale	Total
	#	%	#	%	
Apache	21	91.3%	2	8.7%	23
Cochise	81	87.1%	12	12.9%	93
Coconino	44	83.0%	9	17.0%	53
Gila	34	81.0%	8	19.0%	42
Graham	22	78.6%	6	21.4%	28
Greenlee	3	42.9%	4	57.1%	7
LaPaz	5	100.0%	0	0.0%	5
Maricopa	878	87.7%	123	12.3%	1001
Mohave	83	78.3%	23	21.7%	106
Navajo	36	73.5%	13	26.5%	49
Pima	346	89.4%	41	10.6%	387
Pinal	94	85.5%	16	14.5%	110
Santa Cruz	29	82.9%	6	17.1%	35
Yavapai	97	85.1%	17	14.9%	114
Yuma	129	75.0%	43	25.0%	172
Statewide	1,902	85.5%	323	14.5%	2,225

JIPS Statewide Data - FY 00 New Cases by Severity Type

	Felo Aga Per	inst son	Felo Aga Prop	inst erty	Obstr of Ju Fel &	stice: Misd.	Agains	meanors t Person		Misd	Fel &	Peace:	Ag Pro	meanors ainst perty	Sta Offe	nses	Admin	ation/ aistrative	Total New Cases
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
Apache	1	4.3	6	26.1	6	26.1	1	4.3	2	8.7	0	0.0	1	4.3	0	0.0	6	26.1	23
Cochise	5	5.4	22	23.7	29	31.2	8	8.6	10	10.8	15	16.1	1	1.1	0	0.0	3	3.2	93
Coconino	0	0.0	8	15.1	14	26.4	1	1.9	6	11.3	14	26.4	3	5.7	0	0.0	7	13.2	53
Gila	1	2.4	11	26.2	5	11.9	8	19.0	12	28.6	3	7.1	0	0.0	0	0.0	2	4.8	42
Graham	4	14.3	7	25.0	13	46.4	1	3.6	0	0.0	1	3.6	1	3.6	0	0.0	1	3.6	28
Greenlee	0	0.0	3	42.9	0	0.0	1	14.3	3	42.9	0	0.0	0	0.0	0	0.0	0	0.0	7
LaPaz	1	20.0	1	20.0	1	20.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	1	20.0	5
Maricopa	47	4.7	254	25.4	325	32.5	41	4.1	97	9.7	105	10.5	84	8.4	11	1.1	37	3.7	1001
Mohave	16	15.1	35	33.0	40	37.7	3	2.8	1	0.9	2	1.9	0	0.0	0	0.0	9	8.5	106
Navajo	1	2.0	10	20.4	15	30.6	2	4.1	7	14.3	2	4.1	1	2.0	0	0.0	11	22.4	49
Pima	16	4.1	71	18.3	94	24.3	14	3.6	34	8.8	32	8.3	16	4.1	0	0.0	110	28.4	387
Pinal	14	12.7	26	23.6	27	24.5	14	12.7	5	4.5	8	7.3	2	1.8	1	0.9	13	11.8	110
Santa Cruz	1	2.9	7	20.0	10	28.6	1	2.9	8	22.9	3	8.6	3	8.6	0	0.0	2	5.7	35
Yavapai	13	11.4	35	30.7	36	31.6	6	5.3	12	10.5	5	4.4	2	1.8	0	0.0	5	4.4	114
Yuma	9	5.2	27	15.7	93	54.1	9	5.2	13	7.6	12	7.0	4	2.3	1	0.6	4	2.3	172
Statewide	129	5.8	523	23.5	708	31.8	110	4.9	211	9.5	202	9.1	118	5.3	13	0.6	211	9.5	2,225

Under each offense category (e.g., Grand Theft), a number and a percentage are listed for each department (e.g., Apache). In the example given, Apache had 6 new cases with felonies against property, which accounted for 26.1% of Apache's total new cases for the year (23). Percentages total across, not down.

JIPS Statewide Data - FY 00 New Cases Added

	2nd F	`elony	From S	tandard	Oti	her	Total New Cases Added
	#	%	#	%	#	%	#
Apache	5	21.7	10	43.5	8	34.8	23
Cochise	2	2.2	27	29.0	64	68.8	93
Coconino	1	1.9	25	47.2	27	50.9	53
Gila	9	21.4	15	35.7	18	42.9	42
Graham	4	14.3	3	10.7	21	75.0	28
Greenlee	0	0.0	0	0.0			7
LaPaz	0	0.0	2	40.0	3	60.0	5
Maricopa	142	14.2	454	45.4	405	40.5	1,001
Mohave	23	21.7	43	40.6	40	37.7	106
Navajo	13	26.5	17	34.7	19	38.8	49
Pima	0	0.0	2	0.5	385	99.5	387
Pinal	6	5.5	1	0.9	103	93.6	110
Santa Cruz	3	8.6	2	5.7	30	85.7	35
Yavapai	32	28.1	32	28.1	50	43.9	114
Yuma	3	1.7	100	58.1	69	40.1	172
Statewide	243	10.9	733	32.9	1,249	56.1	2,225

Other includes juveniles transferred from another jurisdiction and those not previously on standard probation.

JIPS Statewide Data - FY 00 New Cases by Prior Referrals

		0		1		2		3		4		5		6		7		8		9	1	10	1	1+	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
Apache	1	4.3	2	8.7	0	0.0	0	0.0	5	21.7	2	8.7	2	8.7	3	13.0	1	4.3	5	21.7	0	0.0	2	8.7	23
Cochise	4	4.3	10	10.8	4	4.3	4	4.3	8	8.6	4	4.3	8	8.6	8	8.6	5	5.4	7	7.5	4	4.3	27	29.0	93
Coconino	6	11.3	4	7.5	1	1.9	5	9.4	1	1.9	2	3.8	3	5.7	4	7.5	5	9.4	2	3.8	5	9.4	15	28.3	53
Gila	4	9.5	3	7.1	2	4.8	2	4.8	3	7.1	5	11.9	5	11.9	2	4.8	6	14.3	2	4.8	1	2.4	7	16.7	42
Graham	7	25.0	2	7.1	1	3.6	1	3.6	0	0.0	1	3.6	2	7.1	3	10.7	0	0.0	0	0.0	3	10.7	8	28.6	28
Greenlee	2	28.6	0	0.0	1	14.3	0	0.0	1	14.3	0	0.0	1	14.3	0	0.0	0	0.0	0	0.0	2	28.6	0	0.0	7
LaPaz	1	20.0	1	20.0	2	40.0	0	0.0	0	0.0	0	0.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Maricopa	56	5.6	91	9.1	116	11.6	159	15.9	129	12.9	141	14.1	82	8.2	74	7.4	52	5.2	33	3.3	25	2.5	43	4.3	1001
Mohave	15	14.2	20	18.9	11	10.4	13	12.3	8	7.5	13	12.3	5	4.7	5	4.7	6	5.7	5	4.7	1	0.9	4	3.8	106
Navajo	4	8.2	1	2.0	1	2.0	3	6.1	6	12.2	8	16.3	6	12.2	8	16.3	5	10.2	1	2.0	2	4.1	4	8.2	49
Pima	28	7.2	27	7.0	33	8.5	42	10.9	31	8.0	43	11.1	34	8.8	19	4.9	34	8.8	22	5.7	17	4.4	57	14.7	387
Pinal	12	10.9	16	14.5	12	10.9	17	15.5	13	11.8	12	10.9	8	7.3	6	5.5	2	1.8	2	1.8	1	0.9	9	8.2	110
Santa Cruz	4	11.4	1	2.9	4	11.4	2	5.7	6	17.1	2	5.7	7	20.0	2	5.7	2	5.7	1	2.9	1	2.9	3	8.6	35
Yavapai	12	10.5	14	12.3	13	11.4	10	8.8	10	8.8	16	14.0	12	10.5	6	5.3	3	2.6	4	3.5	1	0.9	13	11.4	114
Yuma	10	5.8	11	6.4	11	6.4	17	9.9	19	11.0	18	10.5	10	5.8	14	8.1	10	5.8	8	4.7	9	5.2	35	20.3	172
Statewide	166	7.5	203	9.1	212	9.5	275	12.4	240	10.8	267	12.0	185	8.3	155	7.0	131	5.9	92	4.1	72	3.2	227	10.2	2,225

Under each number of prior referrals (e.g., 2), a number and a percentage are listed for each department (e.g., Cochise). In the example given, Cochise had 4 new cases with 2 prior referrals; these 4 cases accounted for 4.3% of Cochise's total new cases for the year (93). Percentages total across, not down.

JIPS Statewide Data - FY 00 New Cases By Prior Adjudications

		0		1	2	2	3	3	4	4		5		6	,	7		8		9	1	10	1	1+	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
Apache	6	26.1	9	39.1	6	26.1	2	8.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23
Cochise	26	28.0	29	31.2	20	21.5	9	9.7	5	5.4	3	3.2	0	0.0	1	1.1	0	0.0	0	0.0	0	0.0	0	0.0	93
Coconino	16	30.2	8	15.1	6	11.3	11	20.8	4	7.5	7	13.2	1	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	53
Gila	11	26.2	17	40.5	9	21.4	3	7.1	2	4.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
Graham	9	32.1	2	7.1	3	10.7	5	17.9	4	14.3	2	7.1	1	3.6	0	0.0	1	3.6	1	3.6	0	0.0	0	0.0	28
Greenlee	4	57.1	0	0.0	0	0.0	1	14.3	0	0.0	1	14.3	0	0.0	0	0.0	1	14.3	0	0.0	0	0.0	0	0.0	7
LaPaz	1	20.0	3	60.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Maricopa	241	24.1	279	27.9	253	25.3	115	11.5	62	6.2	31	3.1	12	1.2	5	0.5	3	0.3	0	0.0	0	0.0	0	0.0	1001
Mohave	39	36.8	50	47.2	15	14.2	1	0.9	1	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	106
Navajo	9	18.4	20	40.8	11	22.4	8	16.3	1	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	49
Pima	124	32.0	68	17.6	77	19.9	49	12.7	37	9.6	12	3.1	10	2.6	5	1.3	3	0.8	2	0.5	0	0.0	0	0.0	387
Pinal	52	47.3	37	33.6	18	16.4	1	0.9	0	0.0	2	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	110
Santa Cruz	9	25.7	7	20.0	10	28.6	3	8.6	3	8.6	3	8.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35
Yavapai	28	24.6	45	39.5	19	16.7	12	10.5	7	6.1	2	1.8	0	0.0	1	0.9	0	0.0	0	0.0	0	0.0	0	0.0	114
Yuma	29	16.9	35	20.3	36	20.9	30	17.4	16	9.3	11	6.4	6	3.5	0	0.0	1	0.6	1	0.6	3	1.7	4	2.3	172
Statewide	604	27.1	609	27.4	484	21.8	250	11.2	142	6.4	74	3.3	30	1.3	12	0.5	9	0.4	4	0.2	3	0.1	4	0.2	2,225

Under each number of prior adjudications (e.g., 2), a number and a percentage are listed for each department (e.g., Coconino). In the example given, Coconino had 6 new cases with 2 prior adjudications; these 6 cases accounted for 11.3% of Coconino's total new cases for the year (53). Percentages total across, not down.

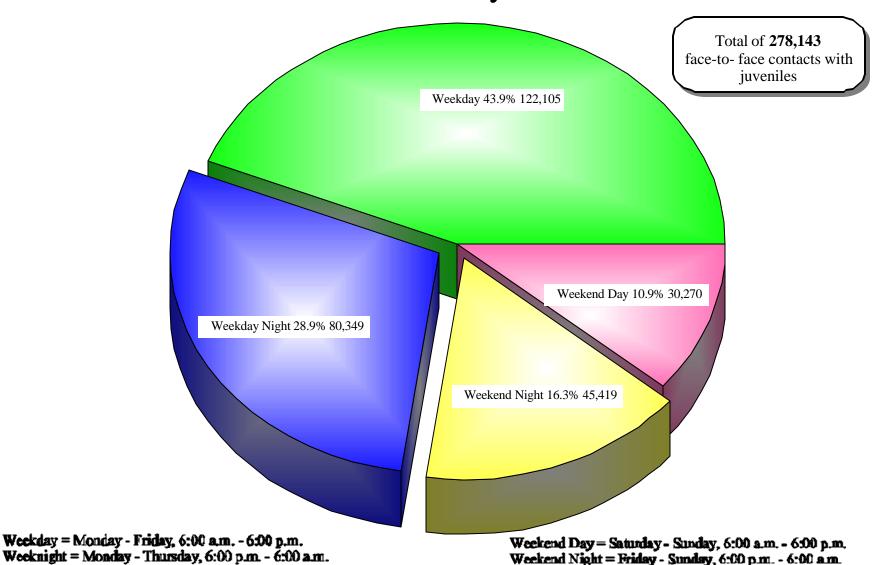
CONTACTS

SYNOPSIS

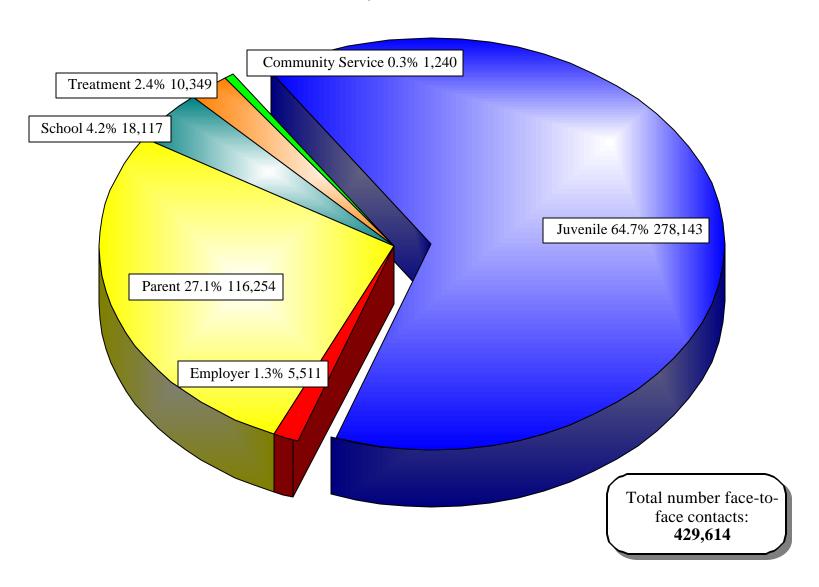
A.R.S. §8-353 and Arizona Code of Judicial Administration Section 6-302 stipulate the number of face-to-face contacts which must occur between the juvenile and the JIPS officers on a weekly basis. This number is dictated by the level of supervision, of which three exist. Level I requires four weekly contacts, Level II requires two contacts, and Level III requires one contact. The decreasing level of contact is proportionate to the program compliance behavior of the youth. Ancillary contacts with parents, school, employment and treatment providers are also required.

This section contains a graph which shows when the contact with youth took place. Since youth are to be involved in structured activities during the day, surveillance during night hours is an important program component. For the year, 45.2% of the contacts with youth occurred after 6:00pm.

Contacts with Juveniles by Time of Contact



JIPS Statewide Data - FY 00 Contacts by Person Seen



JIPS Statewide Data - FY00 Contacts with Juveniles by Time of Contact

	Weekday	Weekday Night	Weekend Day	Weekend Night	Total
Apache	732	590	58	529	1,909
Cochise	6,642	2,082	688	1,473	10,885
Coconino	2,429	1,334	496	819	5,078
Gila	4,358	1,409	175	1071	7,013
Graham	2,045	1,340	68	649	4,102
Greenlee	1,078	218	105	157	1,558
LaPaz	380	44	92	83	599
Maricopa	40,391	24,635	12,723	10,793	88,542
Mohave	9,649	3,609	1,919	1086	16,263
Navajo	3,658	1,194	516	1,093	6,461
Pima	20,811	22,234	5,715	13,591	62,351
Pinal	10,819	3,073	2,449	4,181	20,522
Santa Cruz	2,536	2,221	815	609	6,181
Yavapai	6,345	2,409	1266	831	10,851
Yuma	10,232	13,957	3,185	8,454	35,828
Statewide	122,105	80,349	30,270	45,419	278,143

Weekday = Monday - Friday 6:00 a.m. - 6:00 p.m. Weeknight = Monday - Thursday 6:00 p.m. - 6:00 a.m. Weekend Day = Saturday - Sunday 6:00 a.m. - 6:00 p.m. Weekend Night = Friday - Sunday 6:00 p.m. - 6:00 a.m.

JIPS Statewide Data - FY 00 Contacts Summary

	Juv	enile					Comm.		
	Office	Field	Phone	School	Employer	Treatment	Service	Parent	Total
Apache	125	1,784	37	60	0	21	6	434	2,467
Cochise	3,881	7,004	764	1,503	533	316	140	5,528	19,669
Coconino	734	4,344	462	300	110	144	20	1,677	7,791
Gila	1,768	5,245	386	120	9	211	5	431	8,175
Graham	575	3,527	1	520	3	53	0	1,355	6,034
Greenlee	345	1,213	5	287	0	9	13	664	2,536
LaPaz	142	457	231	31	9	41	0	201	1,112
Maricopa	8,083	80,459	29,526	6,028	2,289	4,737	60	51,808	182,990
Mohave	644	15,619	213	404	20	55	35	4,462	21,452
Navajo	1,645	4,816	866	214	21	125	5	1,061	8,753
Pima	7,691	54,660	1,706	3,829	1,442	1,594	494	23,852	95,268
Pinal	1252	19,270	1,621	1,857	239	552	286	5,793	30,870
Santa Cruz	2,171	4,010	1066	919	201	1,202	1	2,303	11,873
Yavapai	1,499	9,352	574	1,640	561	693	124	5,855	20,298
Yuma	1,794	34,034	3,856	405	74	596	51	10,830	51,640
Statewide	32,349	245,794	41,314	18,117	5,511	10,349	1,240	116,254	470,928

ACTIVITY

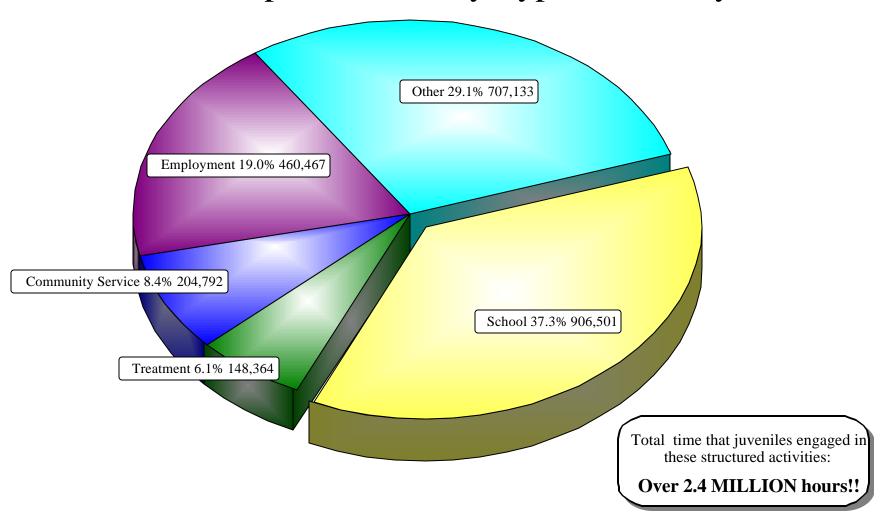
SYNOPSIS

JIPS emphasizes highly structured activity and requires holding juveniles assigned to JIPS accountable for how they are spending their time. A.R.S. §8-352 requires youth in JIPS to be involved in 32 hours of structured activity per week. The data in this section quantify the hours which youths spent in structured activities.

Community service is unpaid work at an approved work site in the community. School and employment are self explanatory, as is treatment. The 'Other' category includes time spent in detention, activities approved by the probation officer, parental supervision time and other unique situations such as attending out of state funerals for family members. The purpose of the 32-hour requirement is (1) to structure acceptable activity for youth and (2) to hold youth accountable for how they spend their time. The emphasis in JIPS is on education, and over 37% of the reported hours fall into that category. National research indicates that education and completion of high school or a GED are positive indicators of a successful, law-abiding future.

This section also contains data on drug tests. Again, the statutes and administrative order that provide the direction for JIPS are very strong on monitoring compliance with the terms of probation. A standard condition of JIPS is no illegal drug usage; the drug test is the compliance tool for this stipulation. Two types of drug testing are performed in JIPS: the urine test and the breathalyser test. Urine can be tested for a specific substance or for a wide spectrum of substances. The breathalyser test is strictly for alcohol.

32-Hour Compliance Data by Type of Activity *



The JIPS program includes a requirement that youth spend at least 32 hours per week in structured activities. These data track compliance with this requirement.

*Reported hours are rounded up.

JIPS Statewide Data - FY 00 32-Hour Compliance Data by Type of Activity

				Community		
	School	Employment	Treatment	Service	Other	Total Hours
Apache	11,266.5	2,086.0	2,481.0	1,806.5	7,269.5	24,909.5
Cochise	36,777.9	17,735.6	7,506.0	13,437.2	23,904.0	99,360.7
Coconino	18,755.0	14,774.0	1,540.0	1,062.0	24,334.0	60,465.0
Gila	21,298.0	12,870.5	7,628.0	4,710.5	9,634.0	56,141.0
Graham	19,078.0	2,526.0	3,293.0	3,148.5	10,392.0	38,437.5
Greenlee	8,807.0	289.0	429.0	2,440.0	2,842.0	14,807.0
LaPaz	2,689.0	2,358.5	297.0	271.9	487.0	6,103.4
Maricopa	281,574.0	190,047.0	59,326.0	66,798.0	311,031.0	908,776.0
Mohave	60,922.0	38,342.0	8,983.0	18,339.0	44,468.0	171,054.0
Navajo	27,485.8	15,271.9	5,115.8	2,918.3	14,424.7	65,216.5
Pima	194,242.1	74,442.2	19,590.9	31,450.1	91,222.0	410,947.3
Pinal	53,625.0	22,198.5	5,573.0	21,641.0	33,607.0	136,644.5
Santa Cruz	15,328.5	7,817.0	5,132.5	3,944.0	18,391.0	50,613.0
Yavapai	45,183.5	29,862.0	7,158.5	6,817.0	43,635.5	132,656.5
Yuma	109,468.5	29,846.5	14,310.5	26,007.5	71,491.2	251,124.2
Statewide	906,500.8	460,466.7	148,364.2	204,791.5	707,132.9	2,427,256.1

Reported values are actual hours.

JIPS Statewide Data - FY 00 Drug Tests

	# Administered	# Positive	# Negative	Drug Free Rate
Apache	84	47	37	44.0%
Cochise	673	242	431	64.0%
Coconino	140	38	102	72.9%
Gila	854	92	762	89.2%
Graham	202	0	202	100.0%
Greenlee	123	0	123	100.0%
LaPaz	34	5	29	85.3%
Maricopa	14,283	2,398	11,885	83.2%
Mohave	1,024	125	899	87.8%
Navajo	347	18	329	94.8%
Pima	1,837	341	1,496	81.4%
Pinal	808	97	711	88.0%
Santa Cruz	645	114	531	82.3%
Yavapai	1,920	102	1,818	94.7%
Yuma	5,373	159	5,214	97.0%
Statewide	28,347	3,778	24,569	86.7%

FINANCIAL

SYNOPSIS

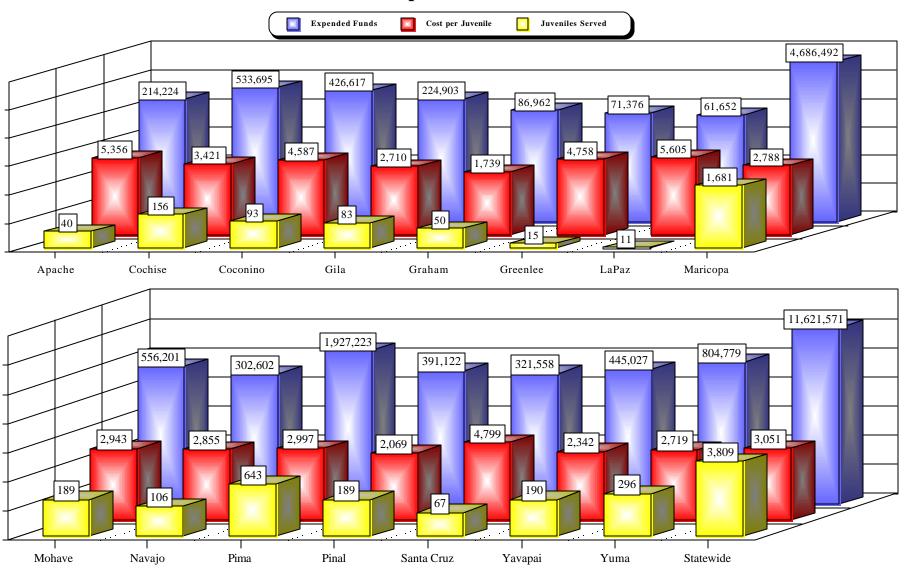
The graph on page 47 describes the cost per juvenile served for each of the 15 probation departments, as well as the cost per youth served for the state, based on actual expenditures. Variances among departments exist, both in number of youth served and, correspondingly, in cost per youth served. For example, cost per youth served is typically higher in small departments which do not serve a large number of youth.

The term *retained*, on page 48, is defined as those dollars which are not disbursed to the individual departments, but are used for projects which benefit all the departments. JOLTS and officer training are two examples of such expenditures. The budget section reflects funds expended by each department in providing services to youth.

Administrative funds are used by the Juvenile Justice Services Division to administer the JIPS program. Administrative costs accounted for 3.3% of the FY00 statewide expenditures for JIPS.

JIPS Detention costs are not calculated in state totals. For discussion concerning JIPS detention please see page 59.

JIPS Statewide Data - FY 00 Cost per Juvenile



Cost per Juvenile based on number of Juveniles Served.

Statewide Expenditures include admin. & retained costs.

JIPS Statewide Data - FY 00 Increases (and Decreases) Over FY 99

		EXPEND	ED FUNDS			JUVE	NILES SERV	'ED	C	OST PER	YOUTH SER	VED
	FY99	FY00	\$ Increase	%Increase	FY99	FY00	# Increase	%Increase	FY99	FY00	\$ Increase	%Increase
			(Decrease)	(Decrease)			(Decrease)	(Decrease)			(Decrease)	(Decrease)
Apache	\$150,263	\$214,224	\$63,961	42.6%	29	40	11	37.9%	\$5,182	\$5,356	\$174	3.4%
Cochise	\$507,131	\$533,695	\$26,564	5.2%	146	156	10	6.8%	\$3,474	\$3,421	(\$53)	(1.5)%
Coconino	\$422,131	\$426,617	\$4,486	1.1%	97	93	(4)	(4.1)%	\$4,352	\$4,587	\$235	5.4%
Gila	\$194,115	\$224,903	\$30,788	15.9%	101	83	(18)	(17.8)%	\$1,922	\$2,710	\$788	41.0%
Graham*	\$88,594	\$86,962	(\$1,632)	(1.8)%	47	50	3	6.4%	\$1,885	\$1,739	(\$146)	(7.7)%
Greenlee	\$71,054	\$71,376	\$322	0.5%	19	15	(4)	(21.1)%	\$3,740	\$4,758	\$1,018	27.2%
LaPaz	\$67,908	\$61,652	(\$6,256)	(9.2)%	16	11	(5)	(31.3)%	\$4,245	\$5,605	\$1,360	32.0%
Maricopa*	\$4,503,684	\$4,686,492	\$182,808	4.1%	1,719	1,681	(38)	(2.2)%	\$2,620	\$2,788	\$168	6.4%
Mohave	\$571,728	\$556,201	(\$15,527)	(2.7)%	181	189	8	4.4%	\$3,159	\$2,943	(\$216)	(6.8)%
Navajo	\$298,576	\$302,602	\$4,026	1.3%	132	106	(26)	(19.7)%	\$2,262	\$2,855	\$593	26.2%
Pima	\$2,016,219	\$1,927,223	(\$88,996)	(4.4)%	626	643	17	2.7%	\$3,221	\$2,997	(\$224)	(6.9)%
Pinal*	\$357,475	\$391,122	\$33,647	9.4%	168	189	21	12.5%	\$2,128	\$2,069	(\$59)	(2.8)%
Santa Cruz	\$320,104	\$321,558	\$1,454	0.5%	61	67	6	9.8%	\$5,248	\$4,799	(\$449)	(8.5)%
Yavapai*	\$494,966	\$445,027	(\$49,939)	(10.1)%	162	190	28	17.3%	\$3,056	\$2,342	(\$714)	(23.4)%
Yuma*	\$822,781	\$804,779	(\$18,002)	(2.2)%	295	296	1	0.3%	\$2,790	\$2,719	(\$71)	(2.6)%
Subtotal	\$10,886,729	\$11,054,433	\$167,704	1.5%	3,799	3,809	10	0.3%	\$2,866	\$2,902	\$36	1.3%
Retained**	\$410,613	\$567,138	\$156,525	38.1%					_			
Admin.	\$367,290	\$387,800	\$20,510	5.6%								
Statewide	\$11,664,632	\$11,621,571	\$344,739	3.0%	3,799	3,809	10	0.3%	\$3,071	\$3,051	(\$20)	(0.6)%

^{*} For comparitive purposes, expended funds for FY 99 and FY 00 do not include JIPS detention costs.

^{**} An additional \$465,000 was transferred to JPSF

Subsequent Offenses

SYNOPSIS

Of the 3,809 youth who were in the program during FY00, 2,112 were again referred to the court during the reporting period. The ratio of these two figures is called the *recidivism* rate, and for FY00 it was 55.4%. The majority of these subsequent offenses were for violations of probation.

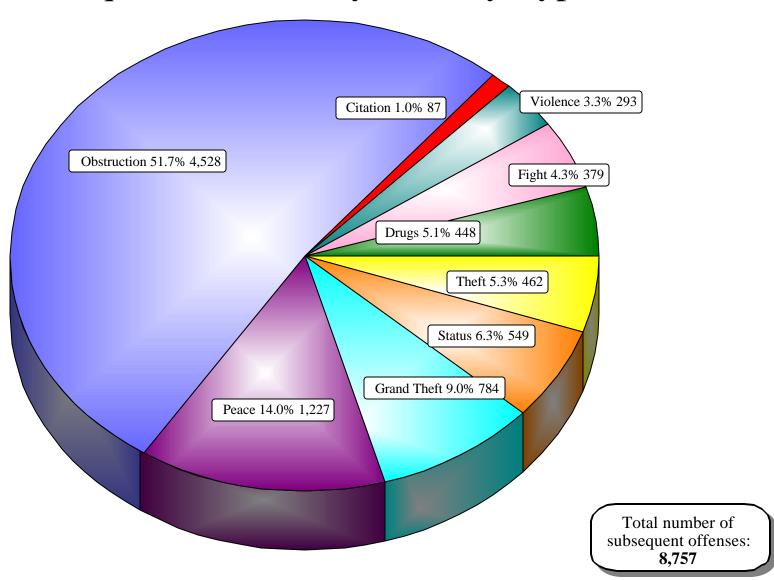
The proportion of offense severities among youth who enter the program for the first time are very different from those of juveniles already on JIPS who reoffend. For example, 51.7% of all subsequent offenses were for Obstruction, while this offense category accounted for only 31.8% of all new cases (compare charts on pages 27 and 33). These observations are consistent with national trends regarding juvenile intensive probation programs.

The reason for the shift in the proportion of offense severities is twofold. First, the more one sees an individual, the more one is likely to spot infractions. Second, and less obvious, the **severity** of infractions, by percentage, will decrease over time due to the increased vigilance. Another example often used to explain this shift is traffic violations. Most of us would be more likely to receive traffic citations if we were watched more closely each time we drove, especially if we were ticketed each time we drove one mile per hour over the speed limit. In the same way, youth on the JIPS program are more likely to be cited for small infractions, like Obstruction. In some departments, JIPS youth are referred to the court if they miss a day of school, if they are five minutes late getting home, or if they skip a day's work. Within the broader context, these activities are not as severe as criminal activities such as assaults or shoplifting. However, they all fall into the category of offenses and are captured by the JOLTS system as such.

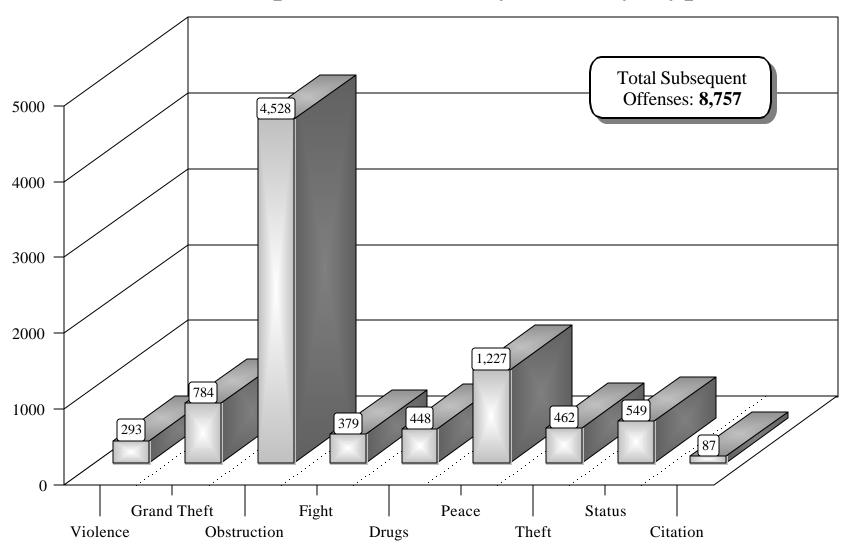
The top three offense categories for reoffenders were Obstruction (51.7%), Peace (14.0%) and Grand Theft (9.0%). These three categories account for 75% of all offenses committed by youth on JIPS during FY00.

The terminology used in this section is the same as that used in the 'New Cases' section. Please refer to page 25.

Subsequent Offenses by Severity Type



Subsequent Offenses by Severity Type



JIPS Statewide Data - FY 00 Subsequent Offenses By Severity Type

	Viol #	ence %	Gra Th #	and eft %	Obstr #	uction %	Fiş #	ght %	Dr #	ugs %	Pe:	ace %	Th	neft %	Sta #	itus %	Cita #	ntion %	Total #
Apache	2	1.9	25	23.6	61	57.5	2	1.9	2	1.9	6	5.7	7	6.6	1	0.9	0	0.0	106
Cochise	4	0.8	21	4.0	327	62.9	25	4.8	26	5.0	64	12.3	19	3.7	30	5.8	4	0.8	520
Coconino	5	2.9	6	3.5	64	37.6	4	2.4	12	7.1	59	34.7	6	3.5	14	8.2	0	0.0	170
Gila	2	1.4	6	4.1	68	46.9	8	5.5	11	7.6	37	25.5	2	1.4	10	6.9	1	0.7	145
Graham	1	1.1	7	8.0	36	40.9	1	1.1	7	8.0	15	17.0	9	10.2	12	13.6	0	0.0	88
Greenlee	1	3.7	1	3.7	13	48.1	2	7.4	1	3.7	5	18.5	3	11.1	1	3.7	0	0.0	27
LaPaz	0	0.0	2	14.3	6	42.9	0	0.0	1	7.1	2	14.3	2	14.3	1	7.1	0	0.0	14
Maricopa	144	5.6	353	13.8	960	37.4	121	4.7	146	5.7	425	16.6	196	7.6	176	6.9	45	1.8	2,566
Mohave	8	3.8	10	4.7	97	46.0	16	7.6	12	5.7	33	15.6	11	5.2	21	10.0	3	1.4	211
Navajo	20	10.0	5	2.5	62	30.8	12	6.0	21	10.4	47	23.4	14	7.0	13	6.5	7	3.5	201
Pima	72	4.8	255	16.9	333	22.0	104	6.9	165	10.9	268	17.7	126	8.3	188	12.4	0	0.0	1,511
Pinal	5	0.9	30	5.5	387	70.4	10	1.8	11	2.0	51	9.3	17	3.1	28	5.1	11	2.0	550
Santa Cruz	10	5.4	22	12.0	52	28.3	14	7.6	11	6.0	64	34.8	5	2.7	6	3.3	0	0.0	184
Yavapai	5	2.5	19	9.5	73	36.3	8	4.0	5	2.5	59	29.4	17	8.5	15	7.5	0	0.0	201
Yuma	14	0.6	22	1.0	1,989	87.9	52	2.3	17	0.8	92	4.1	28	1.2	33	1.5	16	0.7	2,263
Statewide	293	3.3	784	9.0	4,528	51.7	379	4.3	448	5.1	1,227	14.0	462	5.3	549	6.3	87	1.0	8,757

Under each offense category (e.g., Grand Theft), a number and a percentage are listed for each department (e.g., Gila). In the example given, Gila had 6 subsequent grand theft offenses, which accounted for 4.1% of Gila's total subsequent offenses for the year (145). Percentages total across, not down.

JIPS Statewide Data - FY 00 Recidivism Data for Youth Served

	TOTAL	SUBSE		SU	BSEQUENT OFFEND	DERS
	SERVED #	NON-OFI #	FENDERS %	#	% (Recidivism Rate)	# Subsequent Offenses
Apache	40	12	30.0%	28	70.0%	106
Cochise	156	65	41.7%	91	58.3%	520
Coconino	93	40	43.0%	53	57.0%	170
Gila	83	38	45.8%	45	54.2%	145
Graham	50	24	48.0%	26	52.0%	88
Greenlee	15	11	73.3%	4	26.7%	27
LaPaz	11	6	54.5%	5	45.5%	14
Maricopa	1,681	692	41.2%	989	58.8%	2,566
Mohave	189	105	55.6%	84	44.4%	211
Navajo	106	60	56.6%	46	43.4%	201
Pima	643	327	50.9%	316	49.1%	1,511
Pinal	189	84	44.4%	105	55.6%	550
Santa Cruz	67	30	44.8%	37	55.2%	184
Yavapai	190	111	58.4%	79	41.6%	201
Yuma	296	92	31.1%	204	68.9%	2,263
Statewide	3,809	1,697	44.6%	2,112	55.4%	8,757

CASES CLOSED

SYNOPSIS

When a youth is released from the program, their case under JIPS, is considered closed. A juvenile can be released from JIPS for seven reasons. The phrases used to identify these reasons are: Released from Probation, Turned 18, Committed to Arizona Department of Juvenile Corrections (ADJC), Transferred to Adult Court, Released to Regular Probation, Transferred to Another Jurisdiction and Other Closures.

Closures from the program are viewed as successful or unsuccessful. Two categories are considered unsuccessful closures: **Committed to ADJC** and **Transferred to Adult Court**. Youth in these categories were terminated from JIPS due to a subsequent offense. A main focus of JIPS is to prevent future criminal activity, so such cases are viewed as unsuccessful closures. Note that the majority of youth who reoffend remain in JIPS because their infractions are not severe enough to merit being sent to ADJC or to adult court.

Successful closures are defined as youth who are released from the program because they have no charges pending against them, and because they are exhibiting law abiding behavior. These categories are considered successful closures: **Released to Regular Probation, Turned 18,** and **Released from Probation**.

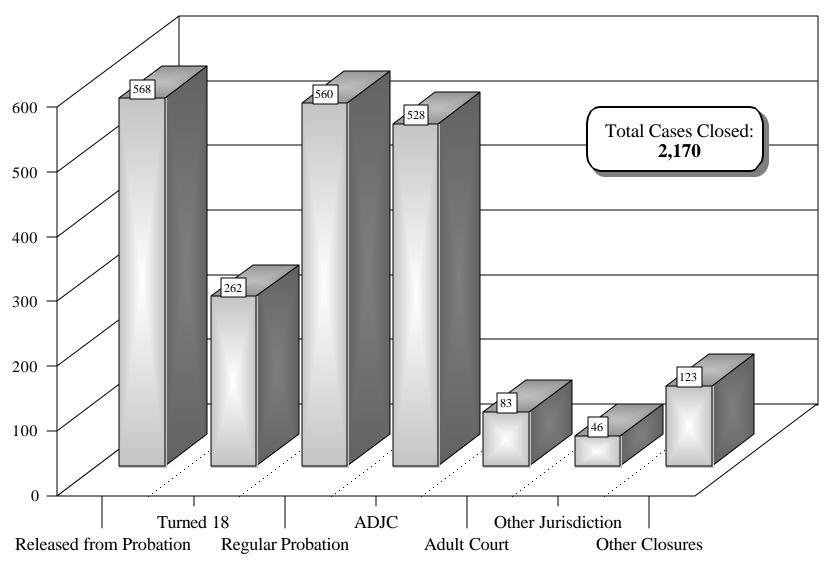
Just because a JIPS case is closed does not necessarily mean that the individual is released from court jurisdiction. **Released to Regular Probation** is considered a successful closure because the juvenile earned release from JIPS to standard probation.

Upon their 18th birthday, according to Arizona law, an individual reaches the "age of majority" and becomes an adult. Consequently, that individual is no longer considered a juvenile, and is not legally under the jurisdiction of the juvenile court. **Turned 18** is included in the successful category because the youth refrained from committing any subsequent offenses prior to turning 18. If the youth had reoffended prior to turning 18, he or she would be listed under a different closure category.

Released from Probation means the juvenile met all the requirements of the program and was released from court jurisdiction.

Graphs depicting both the percentage and number of positive case outcomes for the last ten years of the program can be found on pages 5 and 6 of this report.

Outcomes of Cases Closed



Page 55

JIPS Statewide Data - FY 00 Outcomes of Cases Closed

	Fr	eased om ation		ned 8	Reg	sed to gular pation		mitted DJC	to A	sferred Adult ourt	to A	sferred nother diction		her sures	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
Apache	5	20.0	3	12.0	4	16.0	6	24.0	0	0.0	2	8.0	5	20.0	25
Cochise	22	25.0	9	10.2	29	33.0	16	18.2	1	1.1	2	2.3	9	10.2	88
Coconino	30	50.0	6	10.0	15	25.0	7	11.7	1	1.7	1	1.7	0	0.0	60
Gila	17	37.0	7	15.2	10	21.7	8	17.4	2	4.3	0	0.0	2	4.3	46
Graham	12	42.9	0	0.0	7	25.0	4	14.3	4	14.3	1	3.6	0	0.0	28
Greenlee	3	37.5	1	12.5	3	37.5	0	0.0	0	0.0	1	12.5	0	0.0	8
LaPaz	2	28.6	0	0.0	2	28.6	1	14.3	0	0.0	0	0.0	2	28.6	7
Maricopa	143	15.0	123	12.9	390	40.9	225	23.6	50	5.2	6	0.6	17	1.8	954
Mohave	46	46.0	7	7.0	12	12.0	31	31.0	2	2.0	2	2.0	0	0.0	100
Navajo	23	32.4	12	16.9	12	16.9	9	12.7	2	2.8	5	7.0	8	11.3	71
Pima	122	33.5	20	5.5	0	0.0	134	36.8	13	3.6	2	0.5	73	20.1	364
Pinal	15	14.9	18	17.8	12	11.9	37	36.6	7	6.9	10	9.9	2	2.0	101
Santa Cruz	8	20.0	10	25.0	6	15.0	8	20.0	1	2.5	7	17.5	0	0.0	40
Yavapai	39	36.1	22	20.4	27	25.0	12	11.1	0	0.0	4	3.7	4	3.7	108
Yuma	81	47.6	24	14.1	31	18.2	30	17.6	0	0.0	3	1.8	1	0.6	170
Statewide	568	26.2	262	12.1	560	25.8	528	24.3	83	3.8	46	2.1	123	5.7	2,170

Under each closure type (e.g., Committed to ADJC), a number and a percentage are listed for each department (e.g., Graham). In the example given, Graham had 4 cases closed by being committed to ADJC. These 4 cases accounted for 14.3% of Graham's total closures for the year (28).

JIPS Statewide Data - FY 00 Cases Closed - Positive Outcome

	Total Terminations #	Released From Probation #	Released to Standard Probation #	Turned 18 #		essful ease %
Apache	25	5	4	3	12	48.00%
Cochise	88	22	29	9	60	68.18%
Coconino	60	30	15	6	51	85.00%
Gila	46	17	10	7	34	73.91%
Graham	28	12	7	0	19	67.86%
Greenlee	8	3	3	1	7	87.50%
LaPaz	7	2	2	0	4	57.14%
Maricopa	954	143	390	123	656	68.76%
Mohave	100	46	12	7	65	65.00%
Navajo	71	23	12	12	47	66.20%
Pima	364	122	0	20	142	39.01%
Pinal	101	15	12	18	45	44.55%
Santa Cruz	40	8	6	10	24	60.00%
Yavapai	108	39	27	22	88	81.48%
Yuma	170	81	31	24	136	80.00%
Statewide	2,170	568	560	262	1,390	64.06%

JIPS DETENTION PROGRAM

SYNOPSIS

Detention funding for FY00 had two components. The first component was the JIPS detention program. The legislature provided funding to the JIPS program to detain JIPS probation violators. Programs from Maricopa, Pinal, Yavapai and Yuma were selected to be funded. A total of \$680,000 of the allocated \$955,000 was disbursed to these departments. For comparison purposes, the JIPS program costs listed on pages 47 and 48 of this report are not inclusive of the JIPS detention awards. On the following pages, charts detail the juveniles served in each department as well as statewide totals.

For FY00, a total population of 819 juveniles spent 15,071 days in detention for an average cost of \$830.28 per juvenile.

The second component of JIPS Detention funding was utilized as part of the Statewide New Detention Construction program. \$275,000 was allocated to Graham county for the new Regional Graham/Greenlee Juvenile Detention Center.

The following tables reflect program population information

Department	FY00 Allocation	% Utilized	Number of Juveniles Served	Cost Per Juvenile
Maricopa	\$417,000	94%	422	\$988.15
Pinal	\$96,800	100%	50	\$1,936.00
Yavapai	\$93,700	100%	70	\$1,338.57
Yuma	\$72,500	100%	277	\$26 1.73
Statewide	\$680,000	96%	819	\$830.28

Department	Number of Juvenile in Program	Number of days juvenile were detained	who completed	Number of juveniles who did not complete program	Successful completion rate
Maricopa	422	12,660 days	388	34	92%
Pinal	50	600 days	39	11`	78 %
Yavapai	70	980 days	70	0	100%
Yuma	277	831 days	252	25	91%
Statewide	819	15, 071 days	749	70	91%

FY 1999 - FY 2000 STATEWIDE COMPARISON

SYNOPSIS

The FY00 Annual Report is the fifth annual report based on the data elements captured on the Juvenile On-Line Tracking System (JOLTS). Previous to FY98, management was challenged by the availability of the data to decide what elements were more useful in achieving the desired program outcomes. The FY00 report challenges management again to determine which elements achieve the desired results and to compare program performance from one year to the next.

In determining program performance, some data elements are subject to interpretation. An increase in cost per juvenile could be viewed negatively, however, with the increase of successful outcomes and the decreased numbers of juveniles committed to ADJC, the increased costs could be viewed positively as an indicator of the program. Other elements such as time, location and person contacted by JIPS officers or percentage of drug tests showing no illegal substance usage by the probationer seem more objective.

Category	FY99	FY00
Total Youth Served	3,794	3,809
Youth with New Offenses	2,219	2,112
In Program Recidivism Rate Including Violations of Probation	55.3%	55.4%
New Offenses Including Violations of Probation	8,008	8,757
Offenses Per Offender Including Violations of Probation	3.82	4.14
Successful Closure Rate	68.99%	64.06%
Number of Successful Closures	1,315	1,390

FY 1999 - FY 2000 Statewide Comparison Juvenile Intensive Probation Supervision

Category	FY 1999	FY 2000	Change	Percentage of Change
Population Population	111)	11 2000	Change	or change
Total Youth Placed in Program	2,123	2,219	96	4.52%
Total Youth Served	3,794	3,809	15	0.40%
Total Closures	1,906	2,170	264	13.85%
Gender	,	,		
Males	1,835	1,902	67	3.65%
Females	288	323	35	12.15%
Total Juveniles	2,123	2,225	102	4.80%
New Cases by Severity Type				
Felonies Against Person	131	129	(2)	(1.53)%
Felonies Against Property	448	523	75	16.74%
Obstruction of Justice: Fel & Misd	625	708	83	13.28%
Misdemeanors Against Person	104	110	6	5.77%
Drugs: Fel & Misd	227	211	(16)	(7.05)%
Public Peace: Fel & Misd	207	202	(5)	(2.42)%
Misdemeanors Against Property	114	118	4	3.51%
Status Offenses	6	13	7	116.67%
Citations/Administrative	261	211	(50)	(19.16)%
Total New Cases	2,123	2,225	102	4.80%
New Cases by Prior Referrals				
0	149	166	17	11.41%
1	184	203	19	10.33%
2	186	212	26	13.98%
3	273	275	2	0.73%
4	261	240	(21)	(8.05)%
5	252	267	15	5.95%
6	215	185	(30)	(13.95)%
7	147	155	8	5.44%
8	95	131	36	37.89%
9	68	92	24	35.29%
10	75	72	(3)	(4.00)%
11+	218	227	9	4.13%
Total New Cases	2,123	2,225	102	4.80%

FY 1999 - FY 2000 Statewide Comparison Juvenile Intensive Probation Supervision (Cont.)

Catagory	FY 1999	FY 2000	Change	Percentage of Change
Category	F I 1999	F 1 2000	Change	of Change
New Cases by Prior Adjudications			4.7	
0	587	492	(95)	(16.18)%
1	616	573	(43)	(6.98)%
2	460	451	(9)	(1.96)%
3	261	320	59	22.61%
4	95	166	71	74.74%
5	54	94	40	74.07%
6	27	44	17	62.96%
7	10	27	17	170.00%
8	6	23	17	283.33%
9	0	11	11	#DIV/0!
10	2	5	3	150.00%
11+	5	13	8	160.00%
Total New Cases	2,123	2,219	96	4.52%
Contacts w/Juveniles by Time of Contact				
Weekday	114,887	122,105	7,218	6.28%
Weekday Night	78,859	80,349	1,490	1.89%
Weekend	29,265	30,270	1,005	3.43%
Weekend Night	42,654	45,419	2,765	6.48%
Total Contacts	265,665	278,143	12,478	4.70%
Contacts Summary				
Juvenile in Office	29,126	32,349	3,223	11.07%
Juvenile in Field	236,539	245,794	9,255	3.91%
Phone	32,791	41,314	8,523	25.99%
School	17,120	18,117	997	5.82%
Employer	5,089	5,511	422	8.29%
Treatment	13,678	10,349	(3,329)	(24.34)%
Community Service	1,314	1,240	(74)	(5.63)%
Parent	129,056	116,254	(12,802)	(9.92)%
Total Contacts	464,713	470,928	6,215	1.34%
32-Hour Compliance Data by Type of Act	ivity			
School	911,978.4	906,501	(5,478)	(0.60)%
Employment	486,269.6	460,467	(25,803)	(5.31)%
Treatment	172,117.5	148,364	(23,753)	(13.80)%
Community Service	189,487.4	204,792	15,304	8.08%
Other	647,808.6	707,133	59,324	9.16%
Total Compliance Hours	2,407,661.5	2,427,256	19,595	0.81%

FY 1999 - FY 2000 Statewide Comparison Juvenile Intensive Probation Supervision (Cont.)

Category	FY 1999	FY 2000	Change	Percentage of Change
Drug Tests				
Number Administered	27,406	28,347	941	3.43%
Number Positive	3,631	3,778	147	4.05%
Number Negative	23,775	24,569	794	3.34%
Drug Free Rate	86.75%	86.67%	(0.08)%	(0.09)%
Subsequent Offenses by Severity Type				
Violence	251	293	42	16.73%
Grand Theft	752	784	32	4.26%
Obstruction	3,702	4,528	826	22.31%
Fight	354	379	25	7.06%
Drugs	481	448	(33)	(6.86)%
Peace	1,225	1,227	2	0.16%
Theft	512	462	(50)	(9.77)%
Status	673	549	(124)	(18.42)%
Citation	58	87	29	50.00%
Total Subsequent Offenses	8,008	8,757	749	9.35%
Recidivism Data for Youth Served				
Total Served	3,794	3,809	15	0.40%
Subsequent Non-Offenders	1,695	1,697	2	0.12%
Subsequent Offenders	2,099	2,112	13	0.62%
Subsequent Offenses	8,008	8,738	730	9.12%
Crime Free Rate	44.68%	44.55%	(0.12)%	(0.28)%
Outcomes of Cases Closed				
Released from Probation	447	568	121	27.07%
Turned 18	265	262	(3)	(1.13)%
Released to Regular Probation	603	560	(43)	(7.13)%
Committed to ADJC	445	528	83	18.65%
Transferred to Adult Court	8	83	75	937.50%
Transferred to Another Jurisdiction	54	46	(8)	(14.81)%
Other Closures	84	123	39	46.43%
Total Closures	1,906	2,170	264	13.85%
Successful Closures	1,315	1,390	75	5.70%
Successful Closure Rate	68.99%	64.06%	(4.94)%	(7.16)%

LONGITUDINAL COMPARISONS

SYNOPSIS

One measure of good programs is the ability to consistently produce positive outcomes over time. Some programs can generate initial success which fades as the program becomes institutionalized and the initial enthusiasm for the program has waned. A longitudinal comparison will point to the generalized direction of the program in terms of key indicators. Is the direction of the program in sync with the manager's intended goals for the program? Or are the program goals being accomplished? Are the desired results being achieved? A longitudinal comparison provides the macro view needed to address programmatic concerns relating to performance.

The intent of this section is to examine JIPS over time against key program measures. By presenting hard data it can be determined if the edge still remains with the program. Several tables and graphs throughout this report speak to this issue. The graph on page 7 entitled "positive outcome - percentages" and the companion graph on page 6 "Positive outcome - numbers" speak to one such outcome measure.

The following ten key indicators have been selected to measure the direction of the JIPS program. Taken in the aggregate, these indicators will prove to be representative of program performance over time. Three other indicators, percentage of juveniles attending school, restitution amount collected and probation fees collected will be included in future reports. Data to quantify these three measure were not available for the fiscal years included in this comparison.

Each of the measures selected are listed below. Along with the measure is a brief explanation of the measure and an interpretation of a positive direction.

Youth Served

The total number of juveniles who participated in the program by itself, is a neutral measure. It is utilized as a baseline measure and is to be taken in the context of other measures such as cost per juvenile served, successful completion rate and such.

Cost per Youth Served

Total program expenditures divided by total youth served, is a good financial barometer. Financial responsibility for public funds would dictate this number not escalate unnecessarily and, wherever possible, economies of scale be utilized.

Crime Free: Juveniles/Rate

An increase in the number of juveniles who were referral free while in the program during the time period being measured. An increase in the rate is a positive indicator.

Offense Rate- All Offenses (Inclusive of technical violations)

This measure looks at only those youth who committed an offense while in the program. Included here are all referrals including technical and new criminal offense. Please refer to page 35 for a more detailed explanation. The rate is achieved by dividing the number of offenses by the number of juveniles who committed an offense as shown in the table. Since a crime free life style is a goal of JIPS, a decrease in the rate is desired.

Offense Rate - New Criminal Offenses (Exclusive of technical, status and peace)

A measure of the youth who committed new criminal offenses while in the program looks at new criminal offenses and excludes technical and status violations. The rate is achieved by dividing the number of offenses by the number of juveniles who committed an offense as shown in the table. A decrease in the rate is the desired outcome.

Average Annual Contacts per Juvenile/Frequency of Contacts

A measure of the average number of contacts with juveniles during the time period. Frequency speaks to the time between contact. Only contact with juveniles, exclusive of parental and ancillary contact are reported. An increase in the number of contacts with a corresponding decrease in frequency is desired.

Percentage of Night Contact

A measure of when juveniles are being seen is important. A program goal is that a minimum of 30% of contacts are to occur during night hours. Night contacts are important because that is proven as the time when most juveniles engage in criminal activity.

Community Service Hours: Total Hours/Monetary Value

A measure of juveniles paying back to the community for the cost of supervision is important. The monetary value is achieved by multiplying the total number of community service hours by the current minimum wage of \$5.50.

Successful Outcomes - Total Juveniles

Successful outcomes refer to juveniles who left the program crime free. The closure categories of "release from JIPS", "release from probation" and "turned 18" are the basis for this measure. The raw number may increase as an indicator of program growth.

Successful Outcomes - Percentage

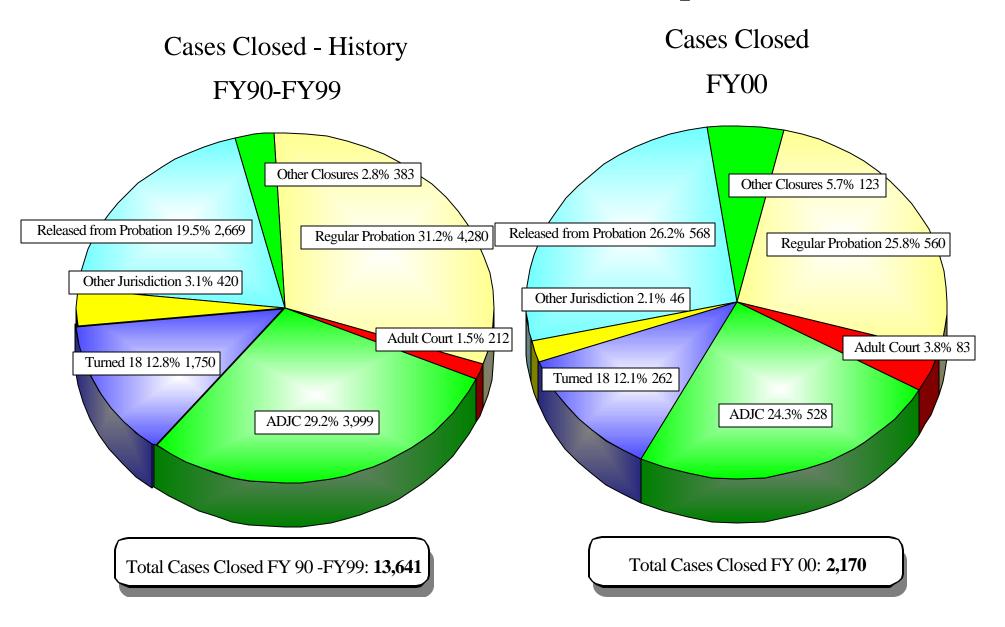
As a companion to the previous measure, this is the relational side of successful outcomes and speaks to the percentage of successful outcomes against all case closures. An increase in the percentage is a desired outcome. Nationally, intensive probation programs have a 50% successful outcome rate.

These ten program components have been selected due to their relationship with program performance. Taken in the aggregate, these indicators best speak to the performance of JIPS over the last three fiscal years. The comparison table which follows incorporates these elements by fiscal year beginning with FY97.

Measure	FY97	FY98	FY99	FY00
Youth Served	3,301	3,854	3,794	3,809
Cost per Youth Served	\$2,826	\$2,793	\$3,084	\$3,051
Crime Free - Juveniles	1,220	1,403	3,794	1,697
Rate	36.9%	36.4%	45.0%	44.55%
Offense Rate -	8,533 / 2,081	9,800 / 2,451	8,008 / 2,099	8,471 / 2,166
All Offenses	4.10%	3.99%	3.82%	3.91
Offense Rate -	2,582 / 2,081	2,586 / 2,451	2,350 / 2,099	2,509 / 2,166
New Criminal Offenses	1.24%	1.05%	1.12%	1.15
Average Annual Contacts				
per Juvenile	72.50	73.05	70.02	73.10
Frequency of Contacts	Every 5.0 days	Every 4.9 days	Every 4.9 days	Every 4.9 days
Percent of Night Contact	46%	44.50%	45.74%	45.22%
Community Service Hours:				
Total Hours	150,418	164,491	191,473	204,792
Monetary Value	\$774,652.70	\$847,128.65	\$1,054,586.50*	\$1,126,356.00
Successful Outcomes -				
Total Juveniles	1,140	1,197	1,315	1,390
Successful Outcomes -				
Percent	61.0%	60.1%	69.0%	64.1%

^{*}Minimum wage was increased in FY99 from \$5.15 to \$5.50.

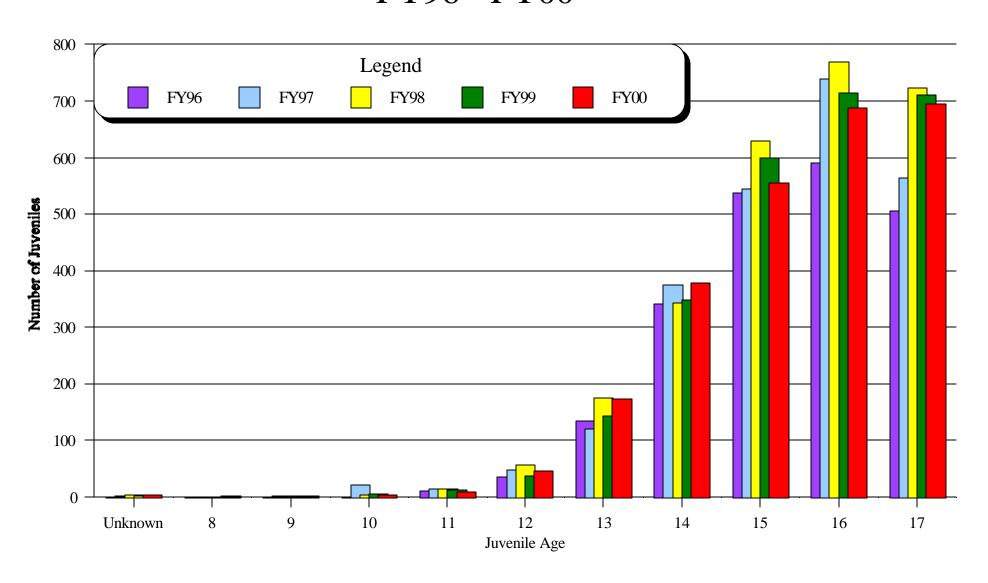
Cases Closed - Historical Comparison



JIPS Statewide Data Cases Closed by Fiscal Year

	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00
Released from	201	238	162	156	193	243	295	364	370	447	568
Probation	26.5%	23.5%	13.4%	12.7%	14.0%	17.4%	21.4%	19.5%	18.6%	23.5%	26.2%
	112	155	140	145	159	188	130	210	246	265	262
Turned 18	14.8%	15.3%	11.5%	11.8%	11.5%	13.4%	9.4%	11.2%	12.3%	14.1%	12.1%
Released to Regular	177	270	491	456	557	492	507	566	581	603	560
Probation	23.3%	26.7%	40.5%	37.3%	40.3%	35.2%	36.8%	30.3%	29.2%	31.4%	25.8%
Committed to ADJC	225	291	345	362	403	381	334	584	629	445	528
	29.6%	28.8%	28.4%	29.6%	29.2%	27.3%	24.3%	31.2%	31.6%	23.1%	24.3%
Transferred to	7	8	19	23	23	26	47	42	9	8	83
Adult Court	0.9%	0.8%	1.6%	1.9%	1.7%	1.9%	3.4%	2.2%	0.5%	0.4%	3.8%
Transferred to Another	16	29	35	38	30	29	53	69	67	54	46
Jurisdiction	2.1%	2.9%	2.9%	3.1%	2.2%	2.1%	3.9%	3.7%	3.4%	2.7%	2.1%
	21	21	21	44	17	39	10	36	90	84	123
Other Closures	2.8%	2.1%	1.7%	3.6%	1.2%	2.8%	0.7%	1.9%	4.5%	4.3%	5.7%
TOTAL CASES CLOSED	759	1,012	1,213	1,224	1,382	1,398	1,376	1,871	1,992	1,906	2,170

Historical Age Placed on JIPS FY96 - FY00*



JIPS Statewide Data - FY00 Age When Placed on JIPS by Fiscal Year

	FY	96	FY	97	FY	98	FY	799	\mathbf{F}	Y00
Age	Juveniles	Percent	Juveniles	Percent	Juveniles	Percent	Juveniles	Percent	Juveniles	Percent
Unknown	0	0.00%	2	0.08%	3	0.11%	2	0.08%	4	0.16%
8	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.04%
9	0	0.00%	1	0.04%	2	0.07%	0	0.00%	1	0.04%
10	0	0.00%	21	0.87%	3	0.11%	5	0.19%	3	0.12%
11	11	0.51%	14	0.58%	14	0.52%	13	0.51%	9	0.35%
12	34	1.58%	47	1.94%	56	2.06%	36	1.40%	45	1.76%
13	134	6.22%	120	4.94%	176	6.48%	143	5.56%	174	6.82%
14	341	15.83%	374	15.41%	343	12.62%	347	13.49%	379	14.85%
15	537	24.93%	545	22.46%	629	23.14%	600	23.33%	555	21.75%
16	590	27.39%	738	30.41%	769	28.29%	715	27.80%	687	26.92%
17	507	23.54%	565	23.28%	723	26.60%	711	27.64%	694	27.19%
Totals	2,154	100%	2,427	100%	2,718	100%	2,572	100%	2,552	100%

Information from "Juveniles Processed in The Arizona Court System FY96, FY97, FY98, FY99, FY00"

GLOSSARY

ADJUDICATION A formal finding of guilt; the equivalent of a conviction in adult court.

CITATIONS/ Suicide attempt, court hold, courtesy hold, dependency, immigration, material

ADMIN. witness, sovereignty, traffic, or warrant.

COMMITMENT The action of a judicial officer ordering an adjudicated delinquent youth into the

custody of the Arizona Department of Juvenile Corrections (ADJC).

DELINQUENCY A
COMPLAINT the

A report prepared by a law enforcement agency and submitted to the court alleging

that a juvenile has violated a criminal law.

DELINQUENT A juvenile who has been adjudicated by a judicial officer as having committed a

delinquent offense.

DELINQUENT OFFENSE An act which would be considered a criminal offense if committed by an adult.

DETENTION The legally authorized temporary holding in confinement of a juvenile until the point

of release or commitment to a correctional facility. This includes custody while awaiting further court action. Detention may also be ordered by the court as a

condition of probation.

DISPOSITION (1) The formal resolution of a case by a court; (2) the action, by a criminal or

juvenile justice agency, which signifies that a portion of the justice process is

complete and jurisdiction is relinquished or transferred to another agency.

DRUGS Possession, use, sale, smuggling, or manufacturing any illegal drug (dangerous,

narcotic, toxic substance, hallucinogen, or prescription), sniffing, drug paraphernalia, involving minor in drug offense, or the attempted commission of any of these

offenses.

FIGHT (Crimes against persons, in most cases, misdemeanors) - Assault, simple assault,

domestic violence, endangerment, threatening intimidation, lewd and lascivious acts,

unlawful imprisonment, or the attempted commission of any of these offenses.

GRAND THEFT Crimes against property, in most cases, felonies - Aggravated criminal damage,

criminal damage, shoplifting, arson of unoccupied structure, armed burglary, burglary, computer fraud, fraud, embezzlement, extortion, forgery, unauthorized use of vehicle, organized crime, failure to return rental property, trafficking, possession of stolen property, stolen vehicle, theft, or the conspiracy of or attempted

commission of any of these offenses.

INCORRIGIBLE CHILD

A child adjudicated as one who refuses to obey the reasonable and proper orders or directions of his parent, guardian or custodian, and who is beyond the control of such persons. Any child who is habitually truant from school, or who is a runaway from his home or parent, guardian or custodian, or who habitually so deports himself or others, or who commits any act constituting an offense which can only be committed by a minor, or who violates the A.R.S., §4-244 paragraph 9, or who fails to obey any lawful orders of the juvenile court given in a noncriminal action.

JUVENILE

A person between the ages of 8 and 17, inclusive.

OBSTRUCTION

A child adjudicated as one who refuses to obey the reasonable and proper orders or directions of his parent, guardian or custodian, and who is beyond the control of such persons. Any child who is habitually truant from school, or who is a runaway from his home or parent, guardian or custodian, or who habitually so deports himself as to injure or endanger the morals or health of himself or others, or who commits any act constituting an offense which can only be committed by a minor, or who violates A.R.S. §4-244, paragraph 9, or who fails to obey any lawful order of the juvenile court given in a noncriminal action.

PEACE

(Disturbing the peace, etc.) - Abortion, aggravated DUI, carry concealed weapon, child neglect, commercial sex, contributing to delinquency of a minor, crime against nature, cruelty to animals disorderly conduct, disturbing the peace, drunkenness, eavesdropping, false reporting, failure to stop, failure to appear, firework violation, gambling/gaming, harassment, indecent exposure, obscenity, prostitution, reckless burning, reckless driving, riot, public sexual indecency, speeding, traffic offenses, trespassing, criminal trespassing, unlawful assembly, weapons offenses, discharge firearm, or the attempted commission of any of these offenses.

PETITION

A document filed by the county attorney in juvenile court alleging that a juvenile has committed an offense, and asking that the court proceed to a finding of guilt.

PROBATION

A court-ordered disposition placing an adjudicated youth under the control, supervision and care of the court, and under the supervision of a probation officer. The youth is further ordered to abide by specific terms and conditions.

RECIDIVISM

The incidence of subsequent referrals by juveniles already on probation.

REFERRAL

A document that lists the offense (or offenses) that a juvenile is accused of committing. This document is furthermore a request by police, parents, school or other authorities that the juvenile court take appropriate action concerning a youth alleged to have committed a delinquent or incorrigible act.

RESTITUTION

A giving back to the rightful owner of something that has been lost or taken away; restoration. Specifically, an amend, usually financial, made by a juvenile offender to his/her victim, as ordered by the court.

REVOCATION

In this report, revocation refers to an official action by the juvenile court resulting in a juvenile's removal from JIPS <u>and</u> commitment to the Arizona Department of Juvenile Corrections. In other contexts, revocation may include official action resulting in a juvenile's reinstatement to probation, transfer to adult court, or other disposition.

STATUS

(Incorrigible, runaway, etc.) - Curfew, consuming alcohol, incorrigible, liquor possession, runaway, tobacco possession, truancy, or minor consuming.

STATUS OFFENSE

An act or conduct which is declared by statute to be an offense, but only when committed or engaged in by a juvenile. Typical status offenses include running away from home, truancy, possession of an alcoholic beverage, and being incorrigible.

TECHNICAL VIOLATION

Technical violation refers to an act by a probationer contrary to his or her conditions or terms of probation, e.g. curfew violation, failure to attend school, failure to perform community service, and/or failure to advise probation officer of change of residence. A petition to revoke probation or a request to modify probation may be filed due to technical violation(s). A probation officer may mete out specific consequences, short of filing a petition to revoke, for technical violations.

TERMINATION

Termination refers to an official act by the juvenile court resulting in a juvenile's outright release or discharge from court jurisdiction

THEFT

Crimes against persons, in most cases, misdemeanors - Criminal damage, issue bad check, theft, or the attempted commission of any of these offenses.

VIOLATION OF PROBATION

A probationer's failure to conform to the terms and conditions of his/her probation. Violation of probation refers to acts committed by a probationer resulting in the filing of a petition and in an adjudication. Adjudication for violation of probation may result in a juvenile being committed to the Arizona Department of Juvenile Corrections (ADJC) or in other disposition available to the juvenile court, e.g. placement in residential treatment, placement in detention, reinstatement to probation, and/or reinstatement with modifications of probation conditions.

VIOLENCE

(Felony against person) - Aggravated assault, arson of occupied structure, child molesting, child prostitution, child abuse, criminal syndicate, custodial interference, drive-by shooting, kidnaping, endangerment, homicide, incest, leaving accident, manslaughter, murder, robbery, sexual abuse, sexual assault, sexual conduct with minor, or the conspiracy of or attempted commission of any of these offenses.